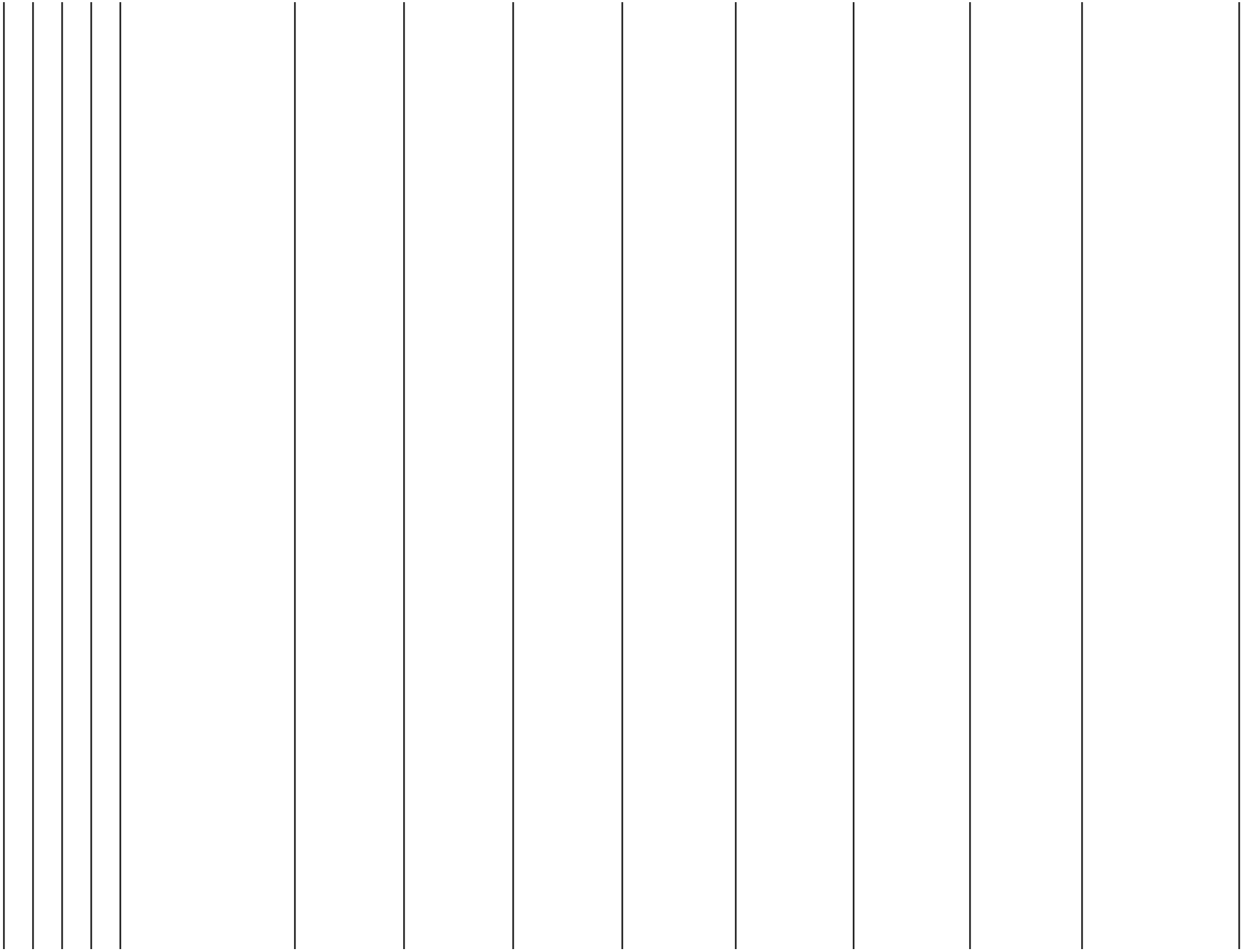


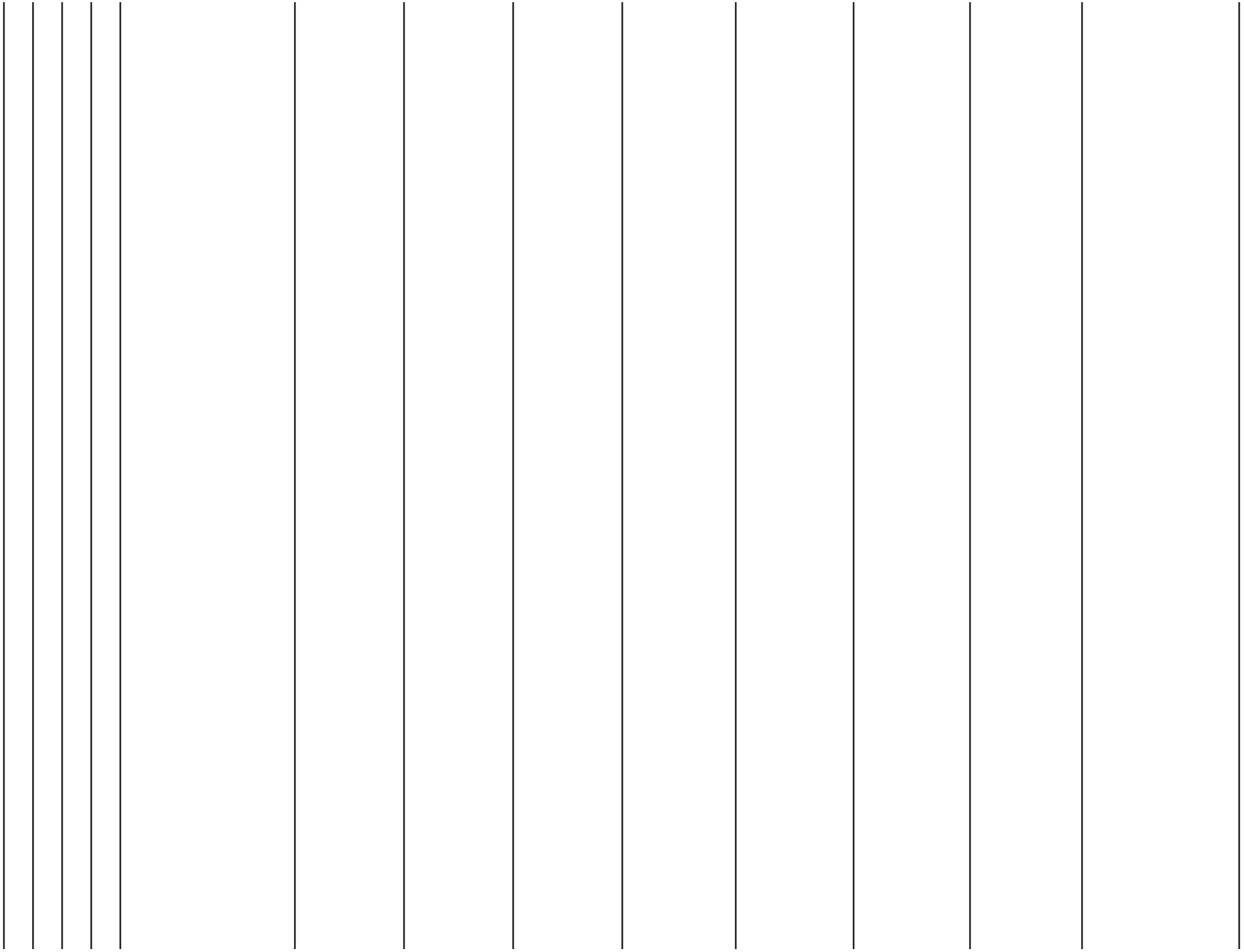
臺中市風景區管理所
歲出機關別決算表

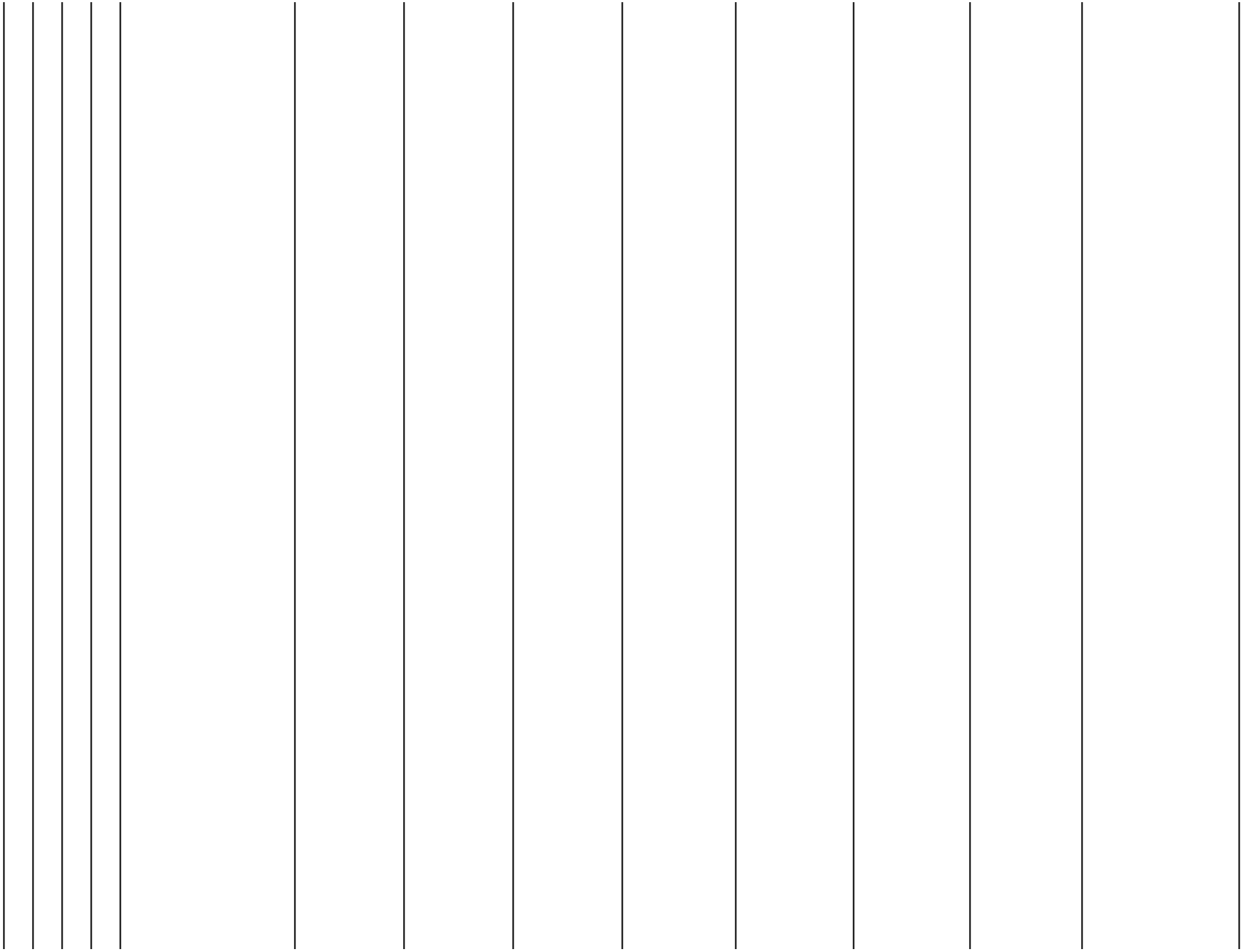
中華民國 101 年度

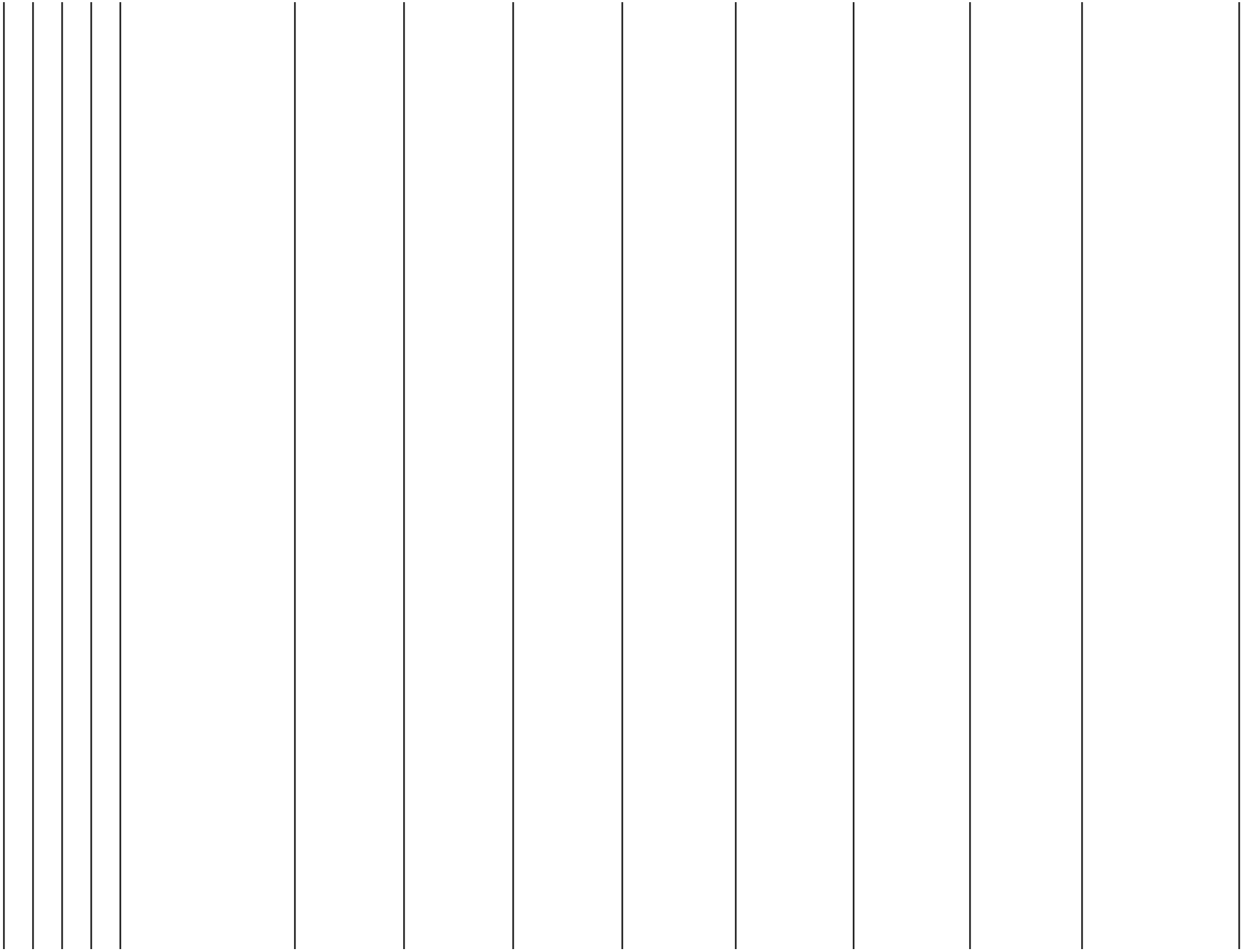
經常門

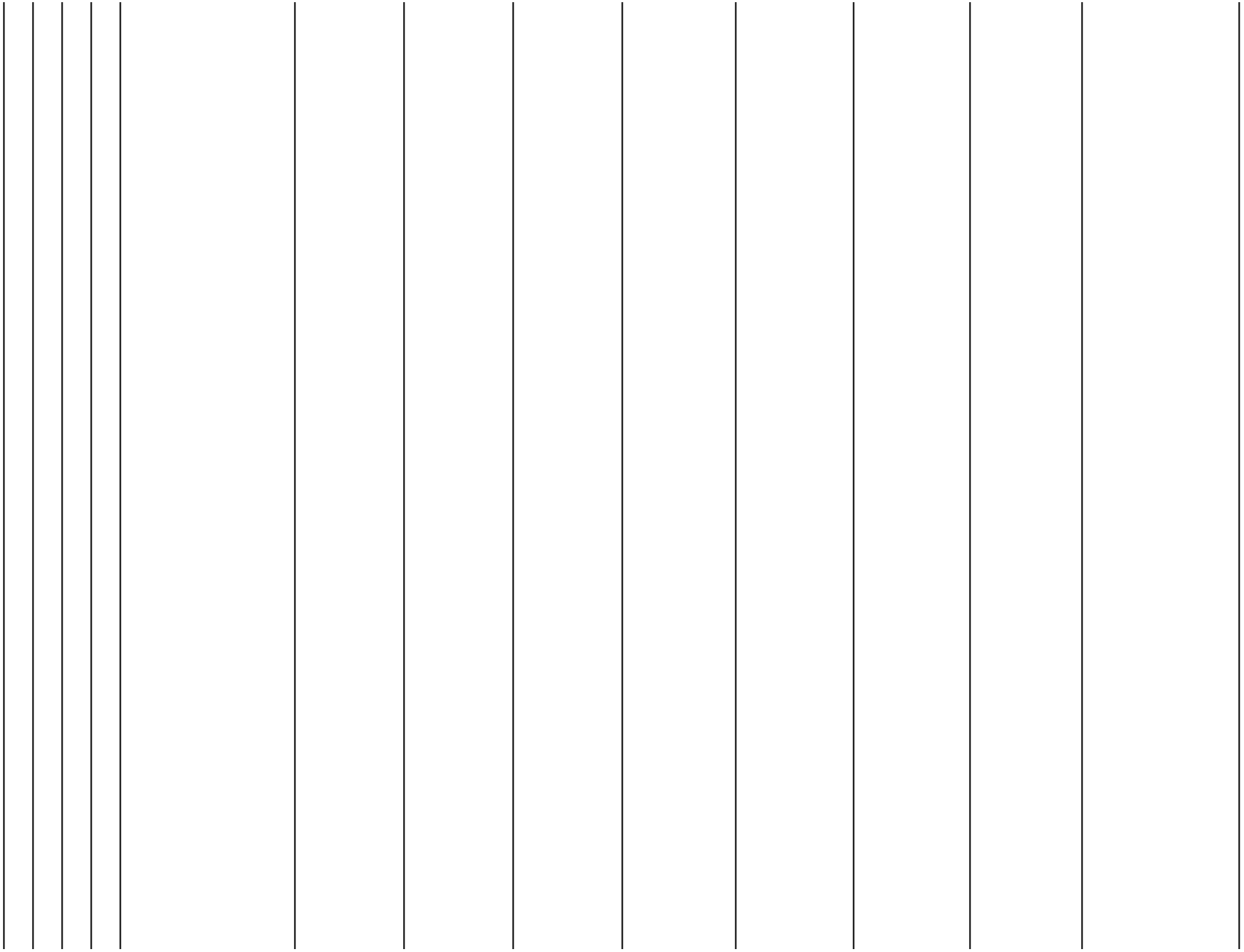
科目				預算數			決算數					
款	項	目	節	名稱及編號	本年度 預算數	預 算 增減數	合 計 (1)	實現數	應付數			已預付 之 數
									已預付 之 數	尚 未 支付數	小 計	
				總計	64,367,290	-	64,367,290	52,858,162	-	-	-	-
				經常門資本門合計	64,245,000	-	64,245,000	52,735,872	-	-	-	-
				經常門合計	32,145,000	-	32,145,000	26,396,126	-	-	-	-
01				0011000000 臺中市政府觀光旅遊局主管	32,145,000	-	32,145,000	26,396,126	-	-	-	-
	01			00112210000 臺中市風景區管理所	32,145,000	-	32,145,000	26,396,126	-	-	-	-
		01		611122103610100 一般行政	13,929,000	-	13,929,000	11,286,400	-	-	-	-
			01	611122103610101 行政管理	13,929,000	-	13,929,000	11,286,400	-	-	-	-
				010000人事費	13,929,000	-	13,929,000	11,286,400	-	-	-	-
		02		611122103610800 風景區管理業務	18,216,000	-	18,216,000	15,109,726	-	-	-	-
			01	611122103610801 風景區管理	18,216,000	-	18,216,000	15,109,726	-	-	-	-
				010000人事費	102,000	-	102,000	94,999	-	-	-	-
				020000業務費	18,088,000	-	18,088,000	14,994,727	-	-	-	-
				040000獎補助費	26,000	-	26,000	20,000	-	-	-	-

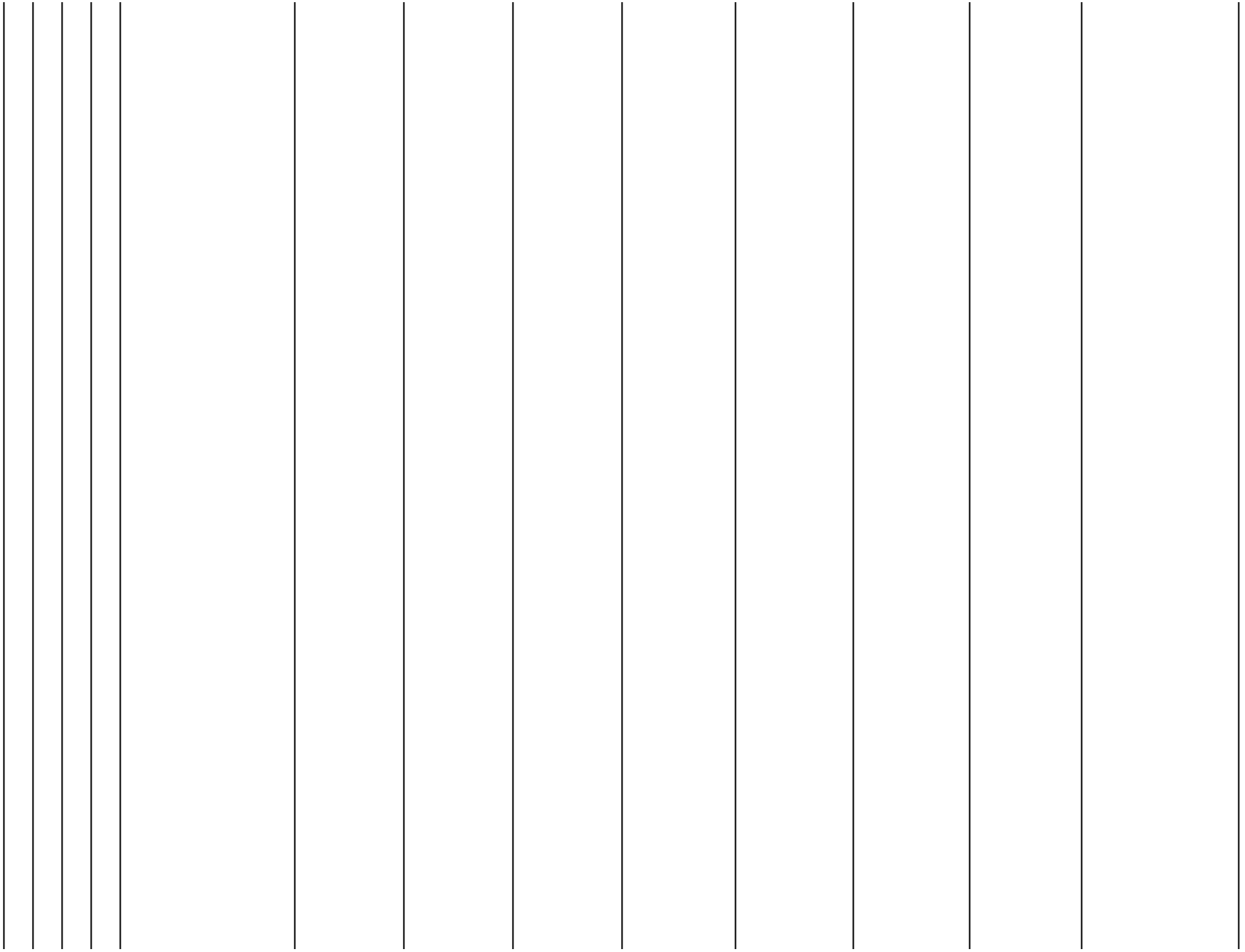


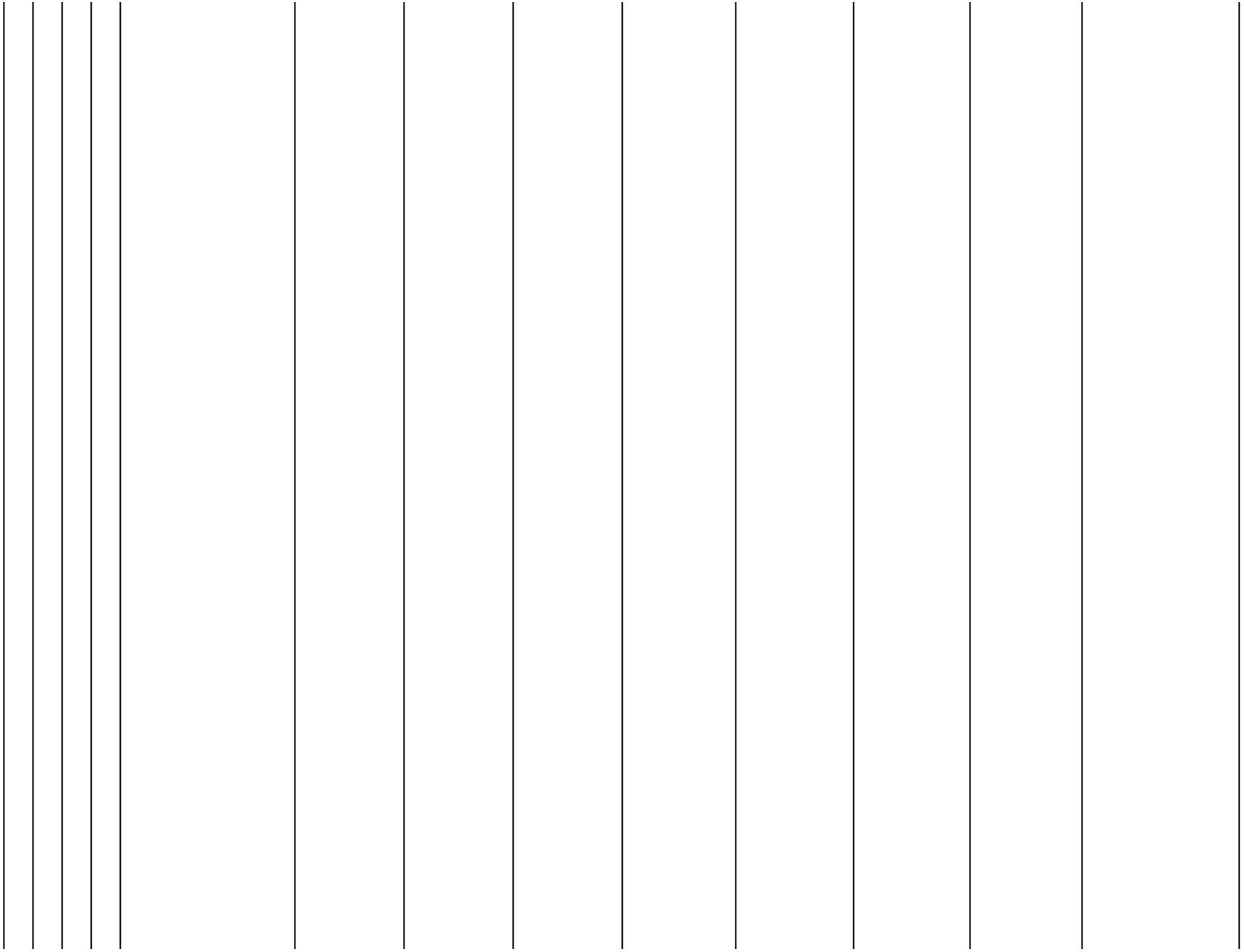


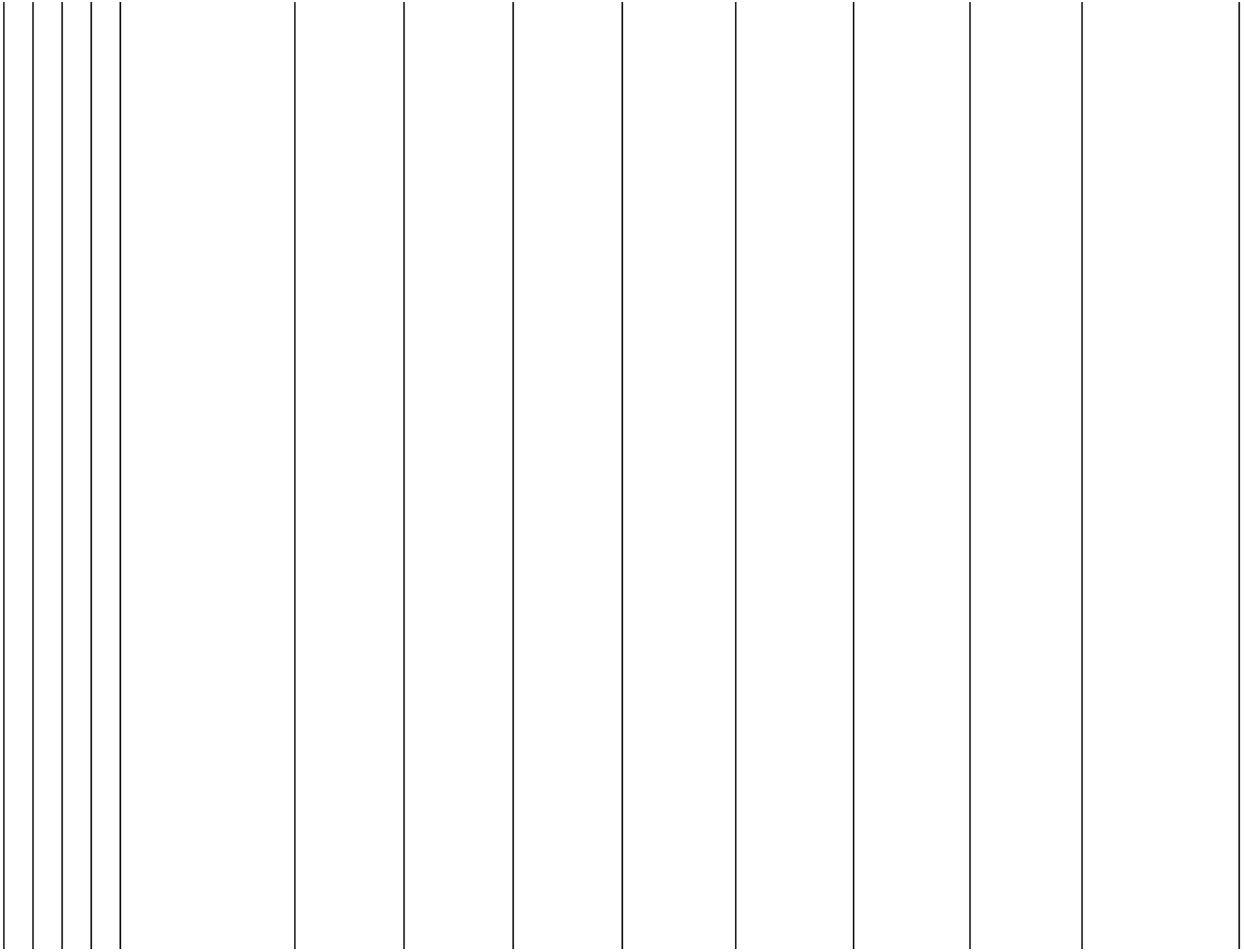


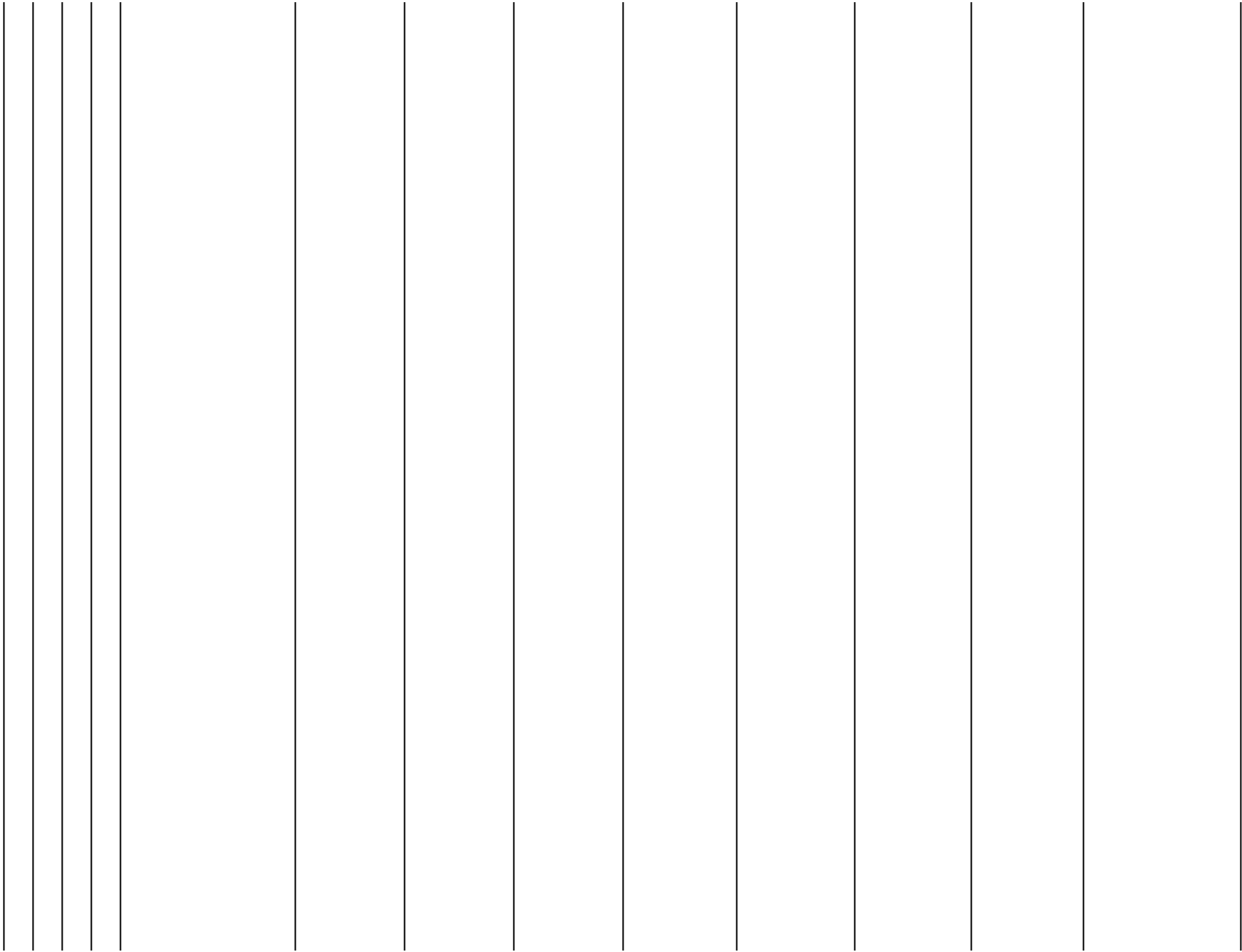


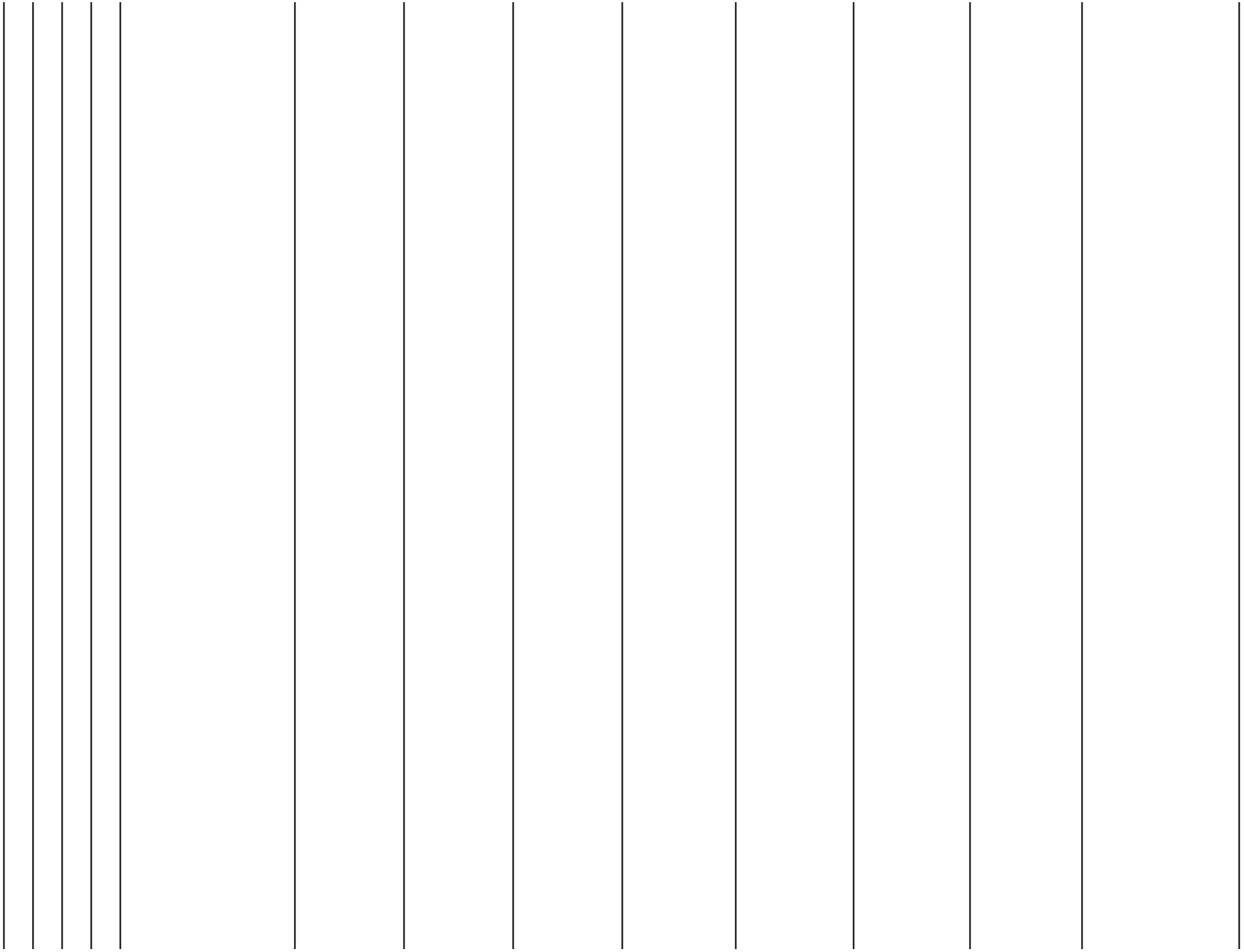


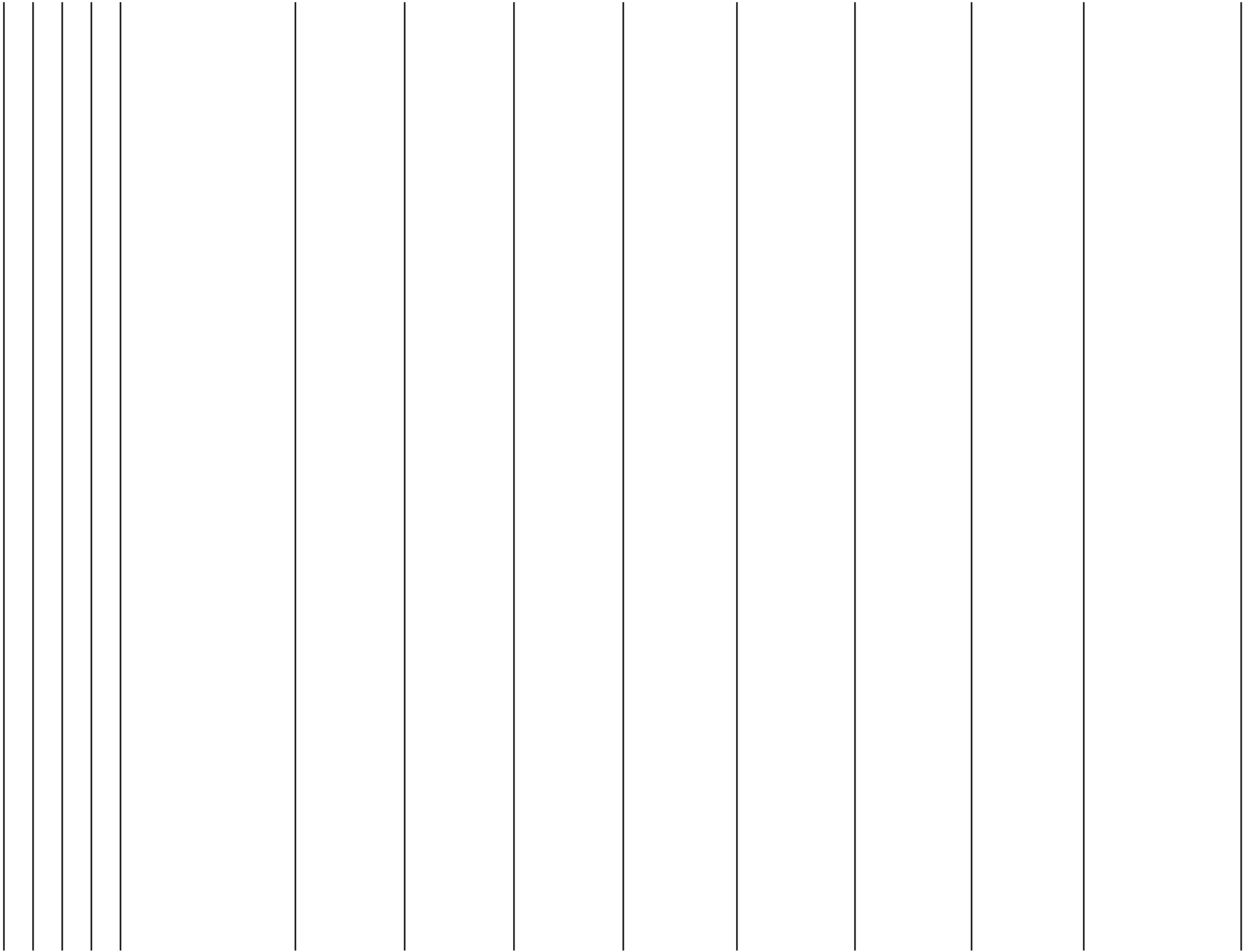


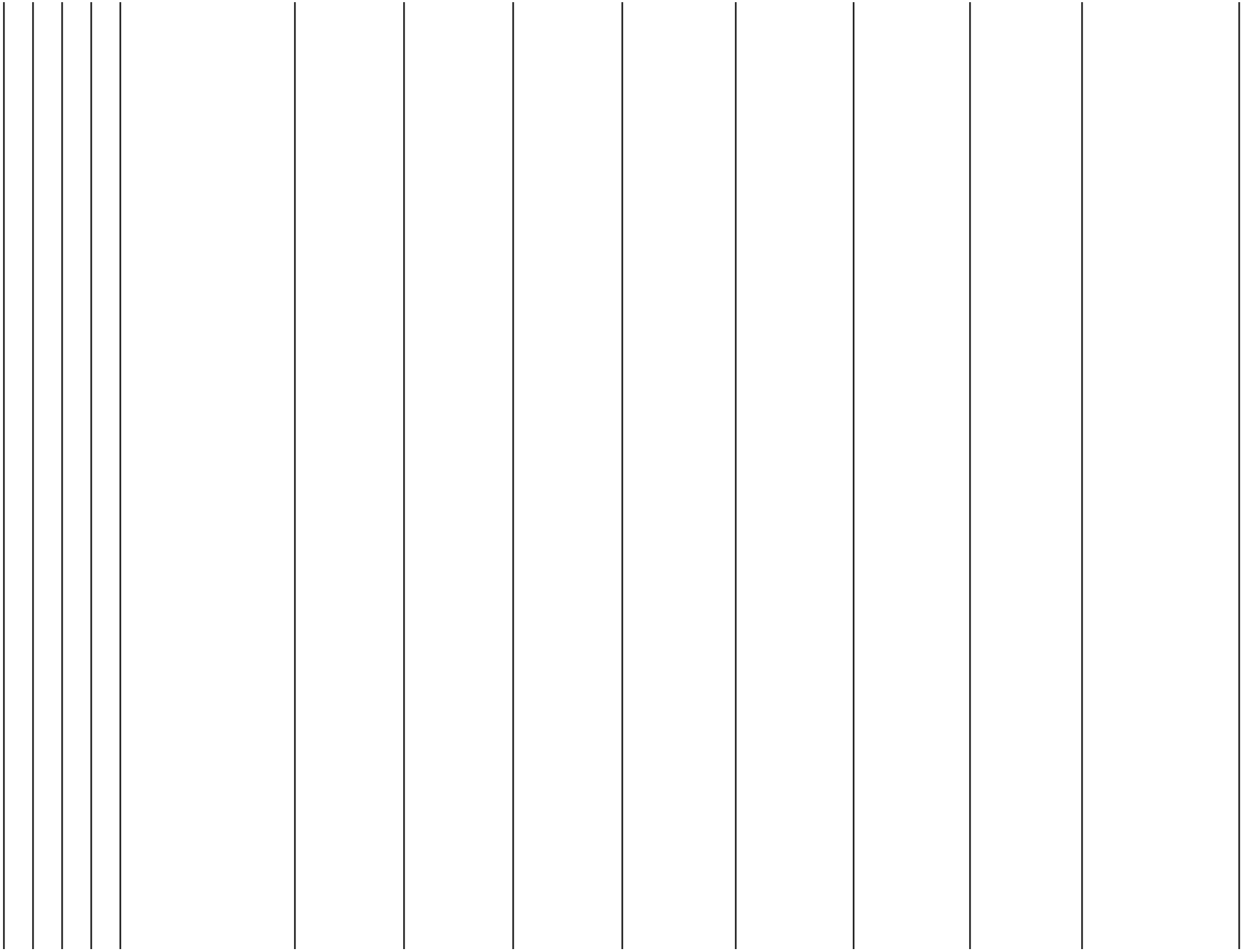






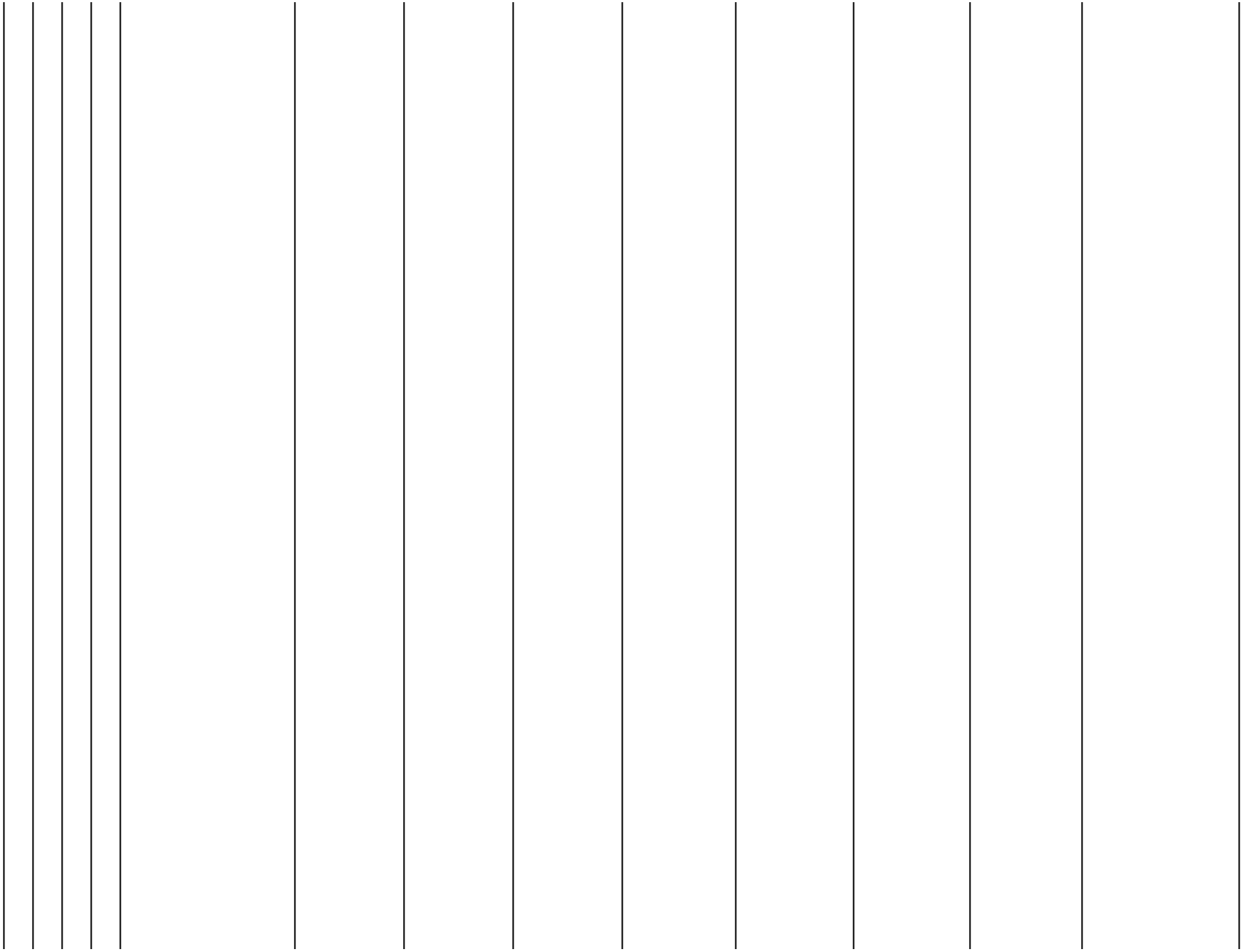


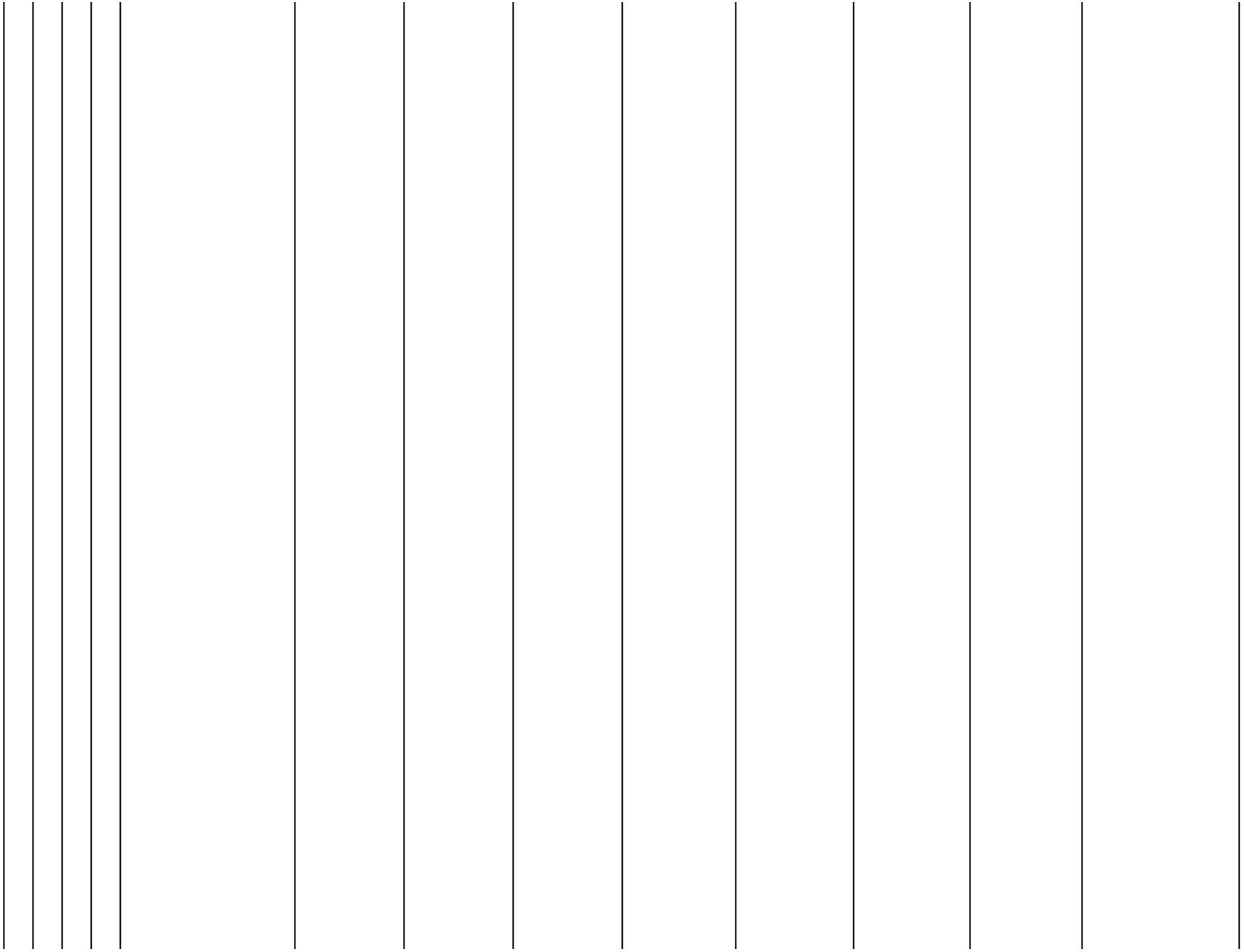


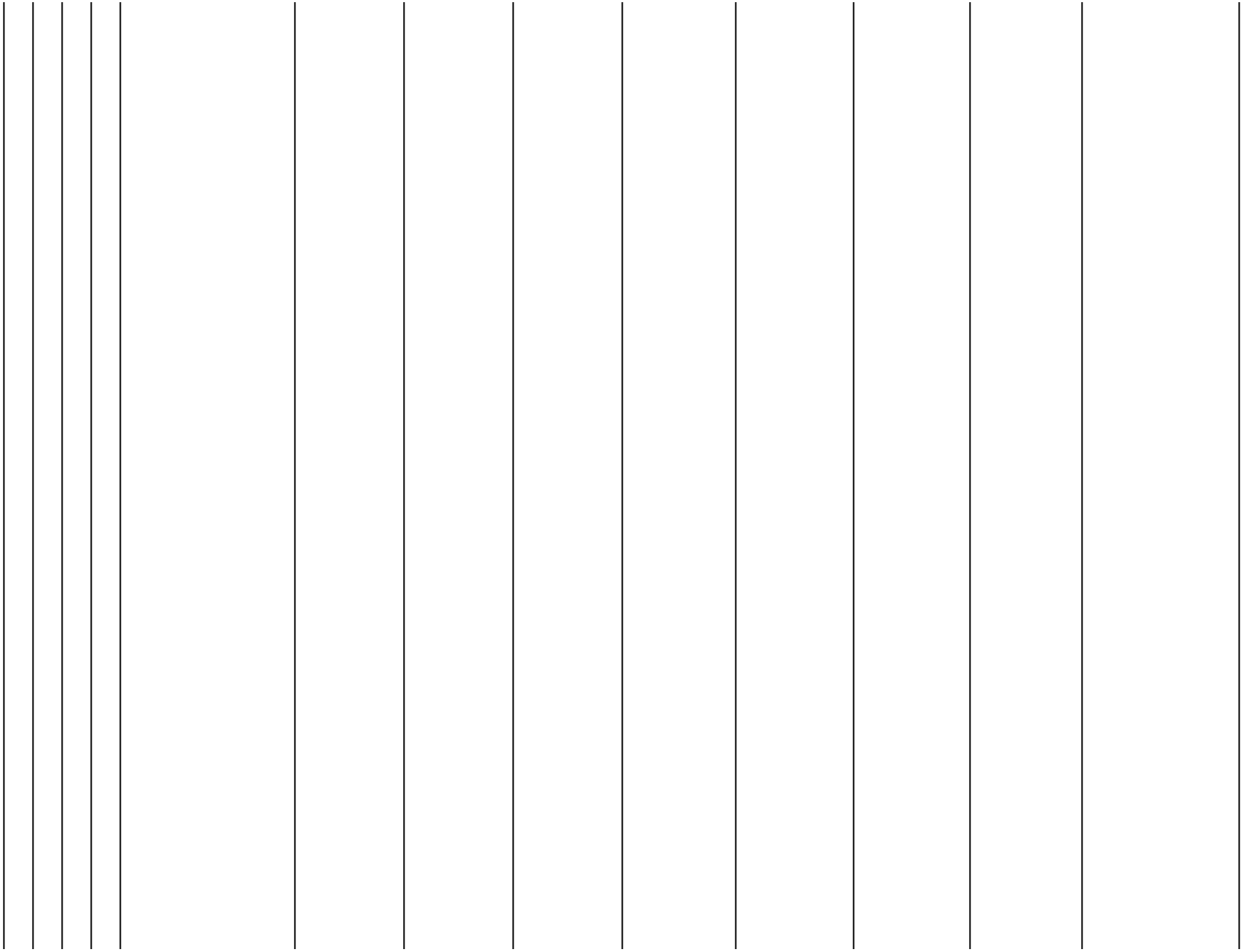


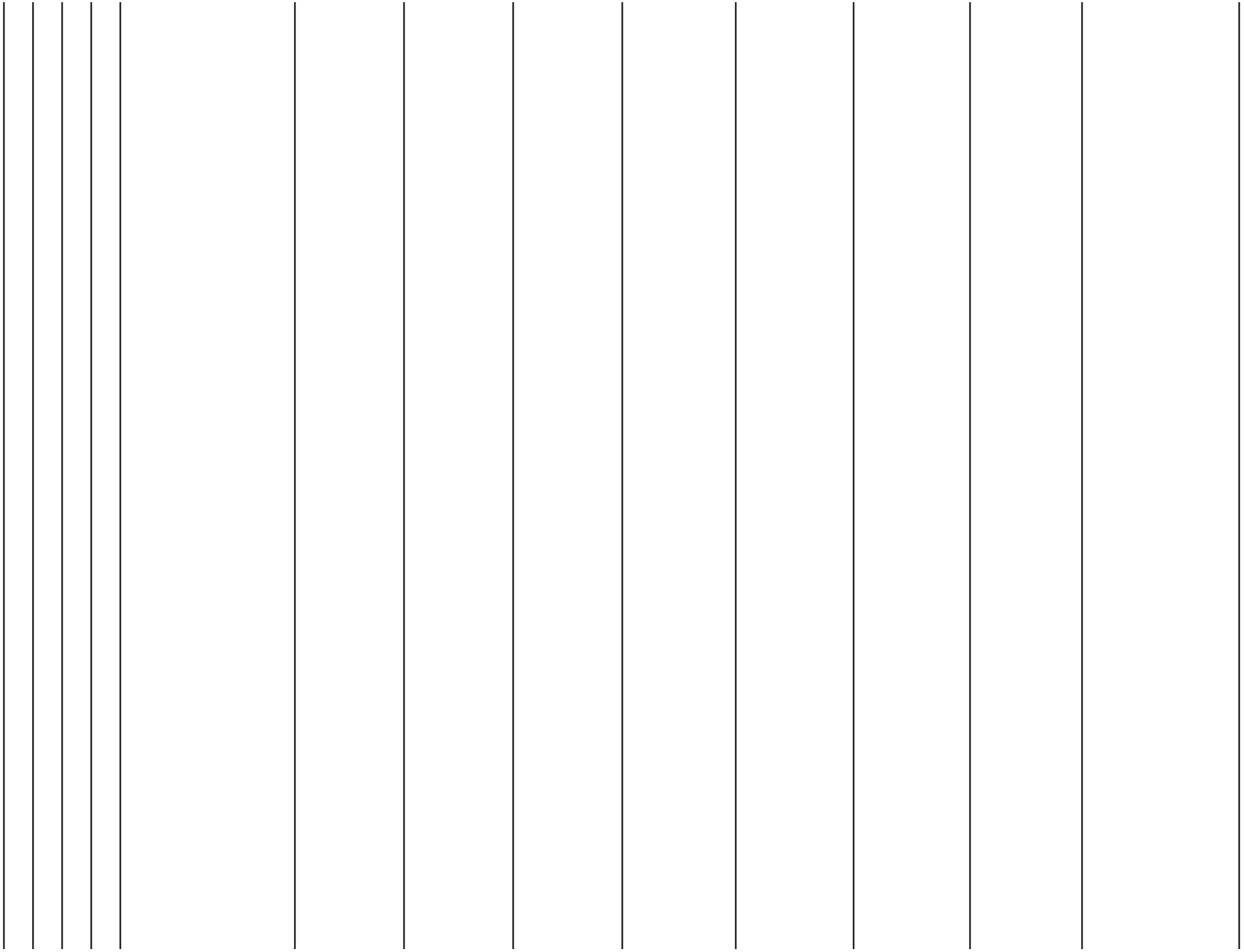
A table with 16 empty columns and 1 row. The columns are separated by vertical lines.

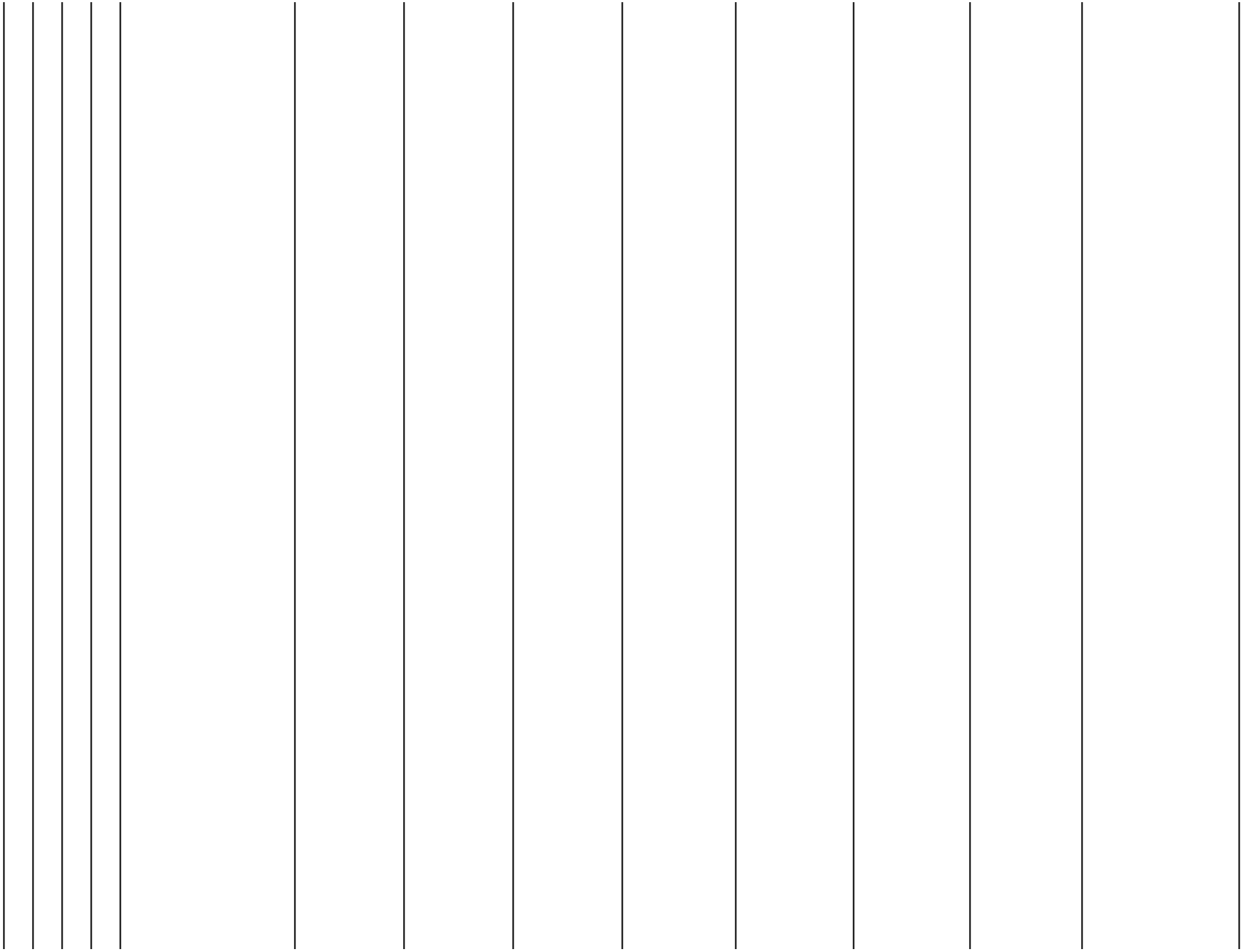
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

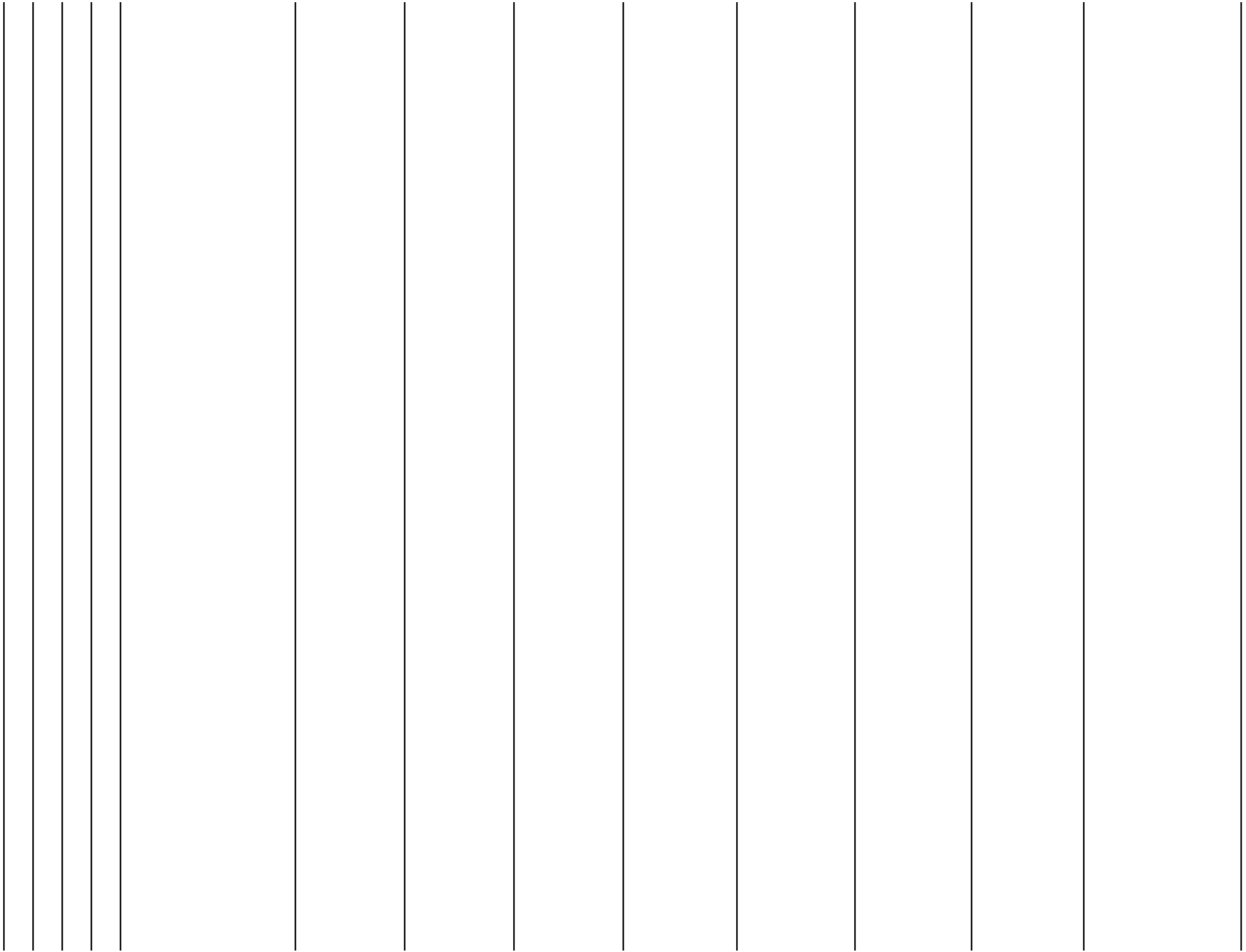


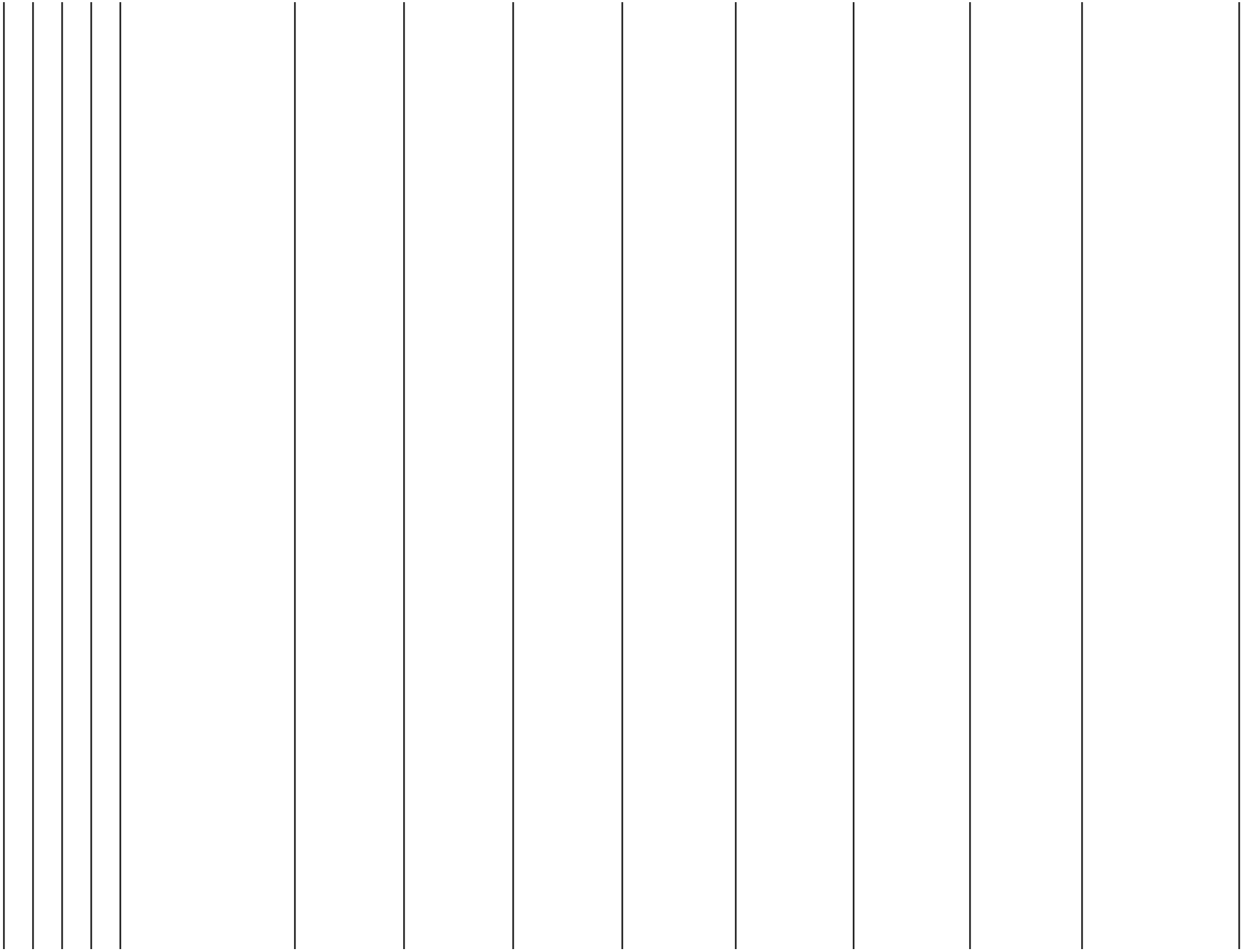


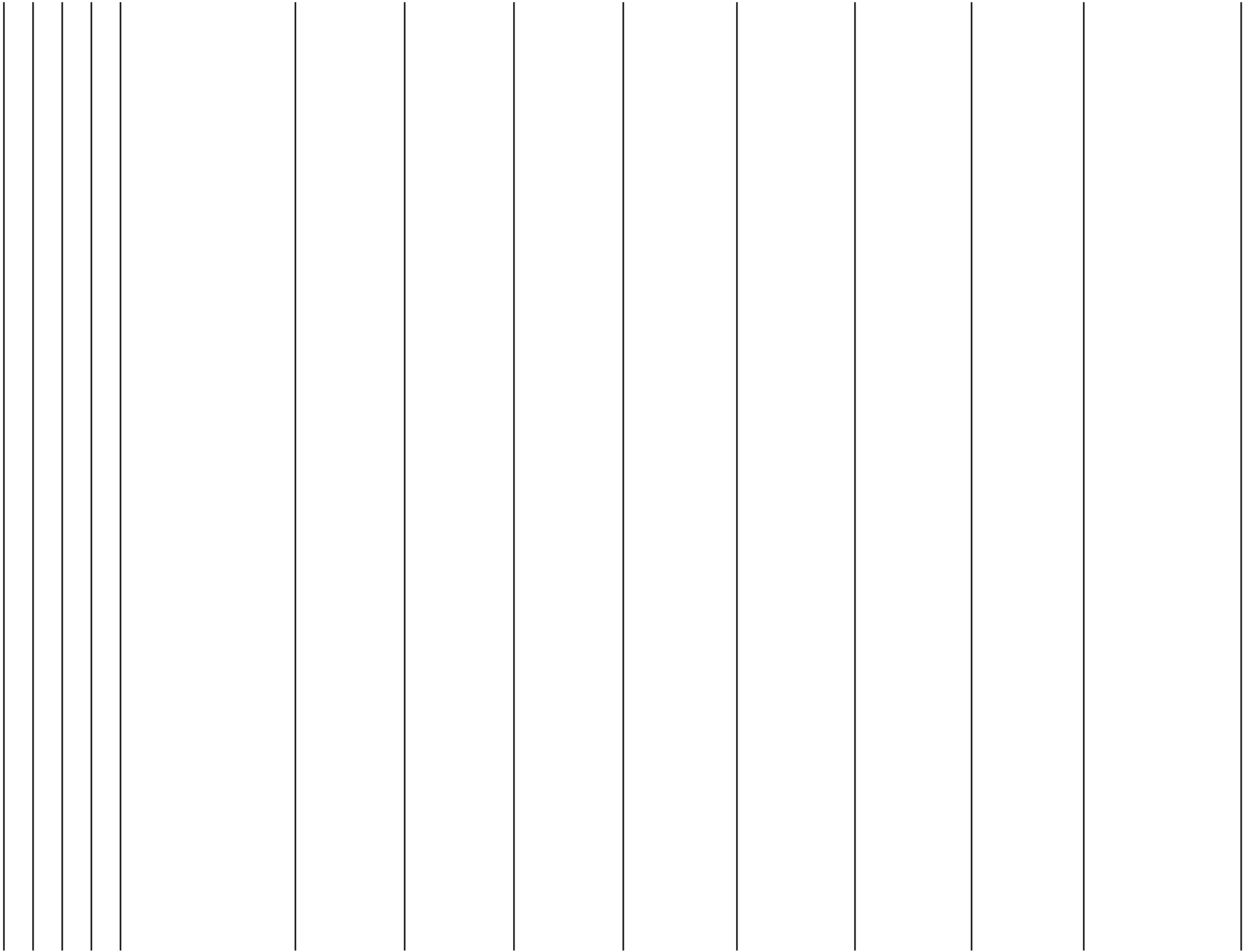


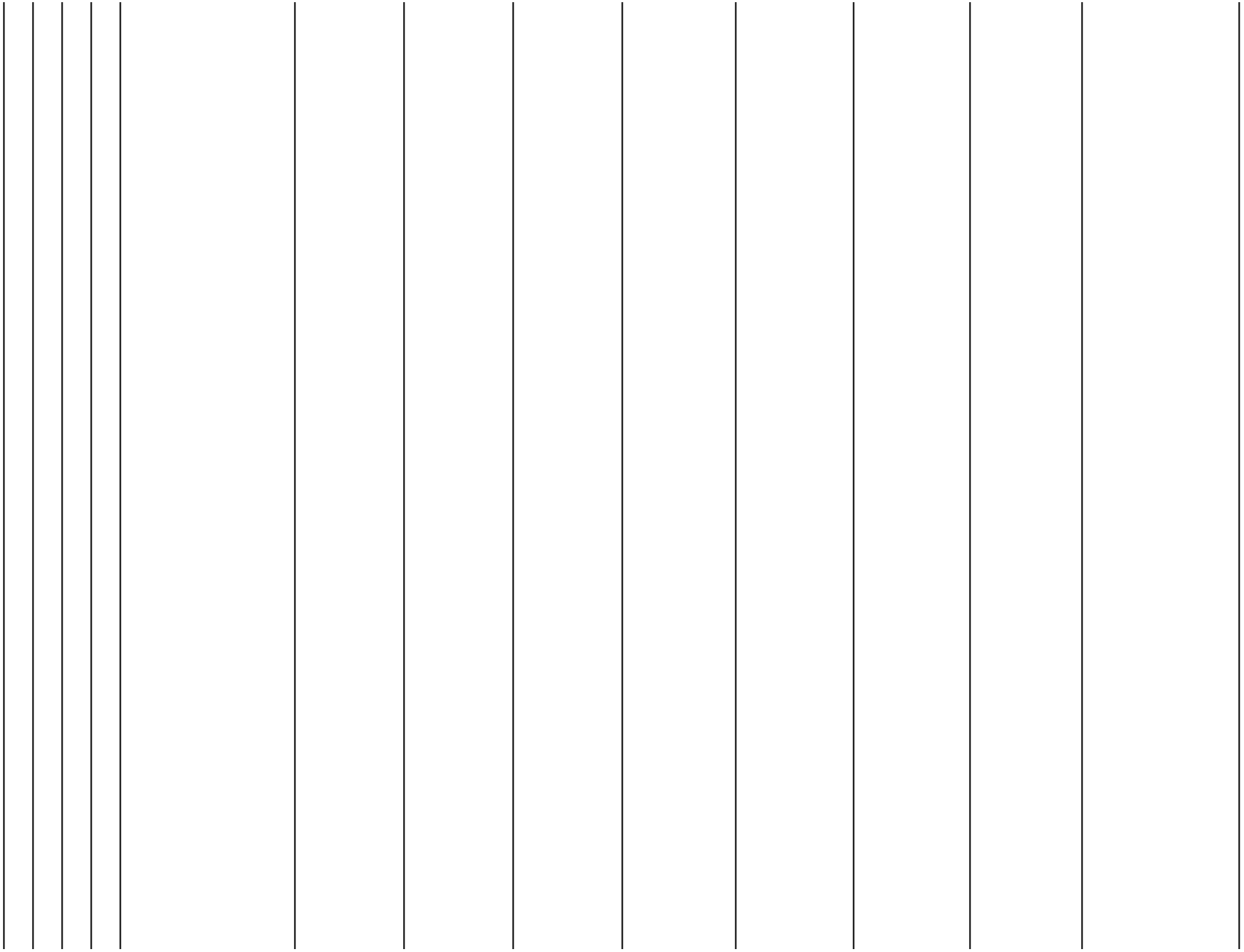


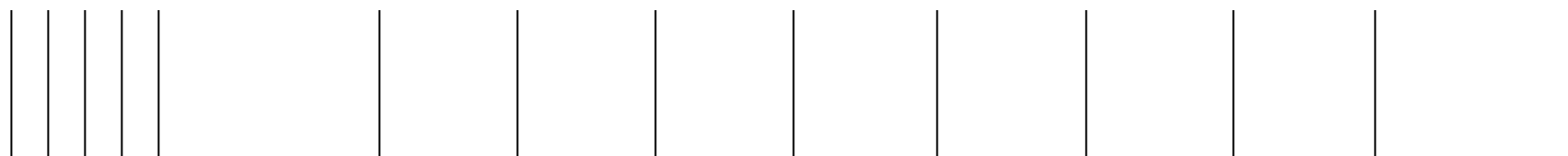






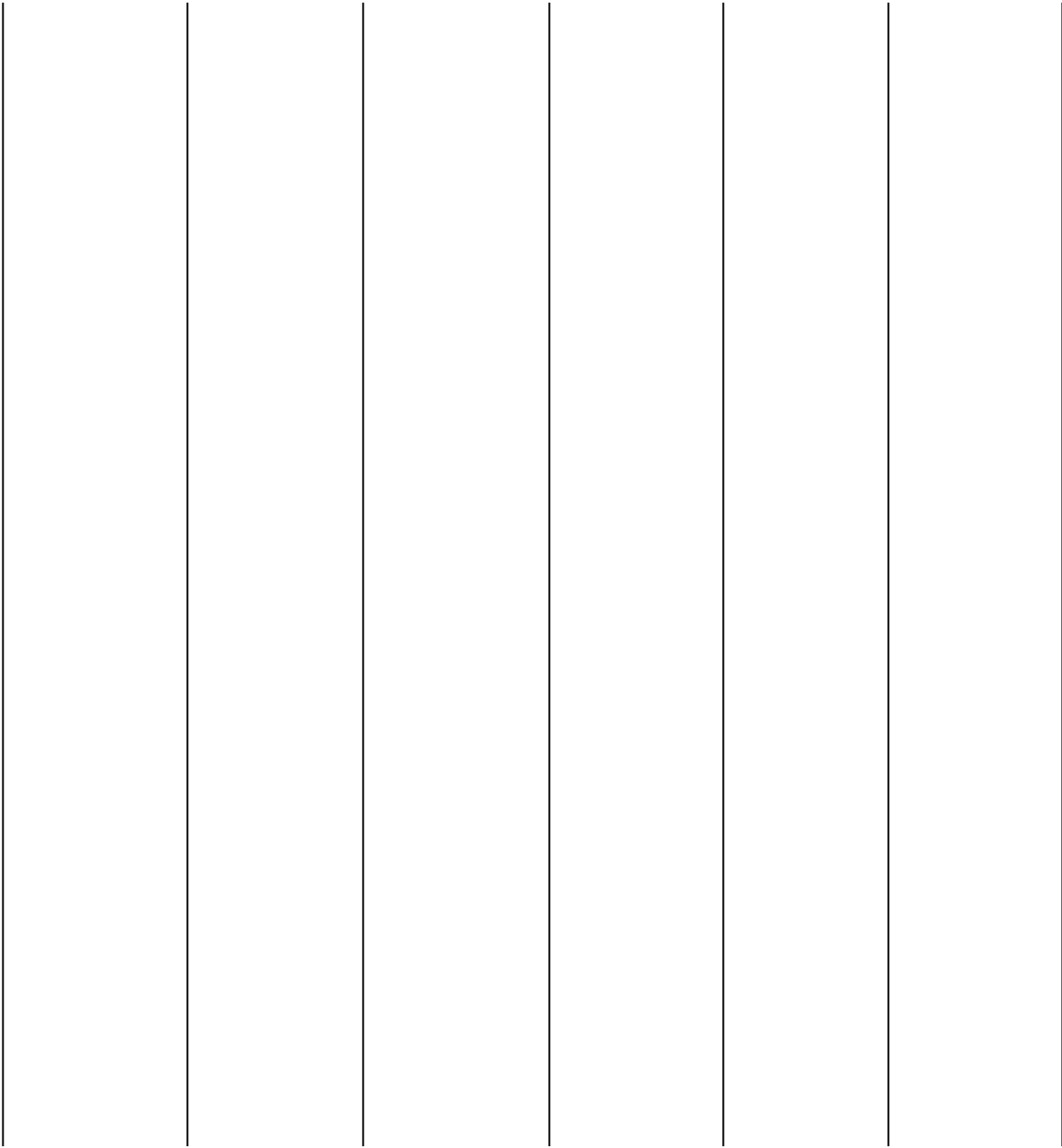


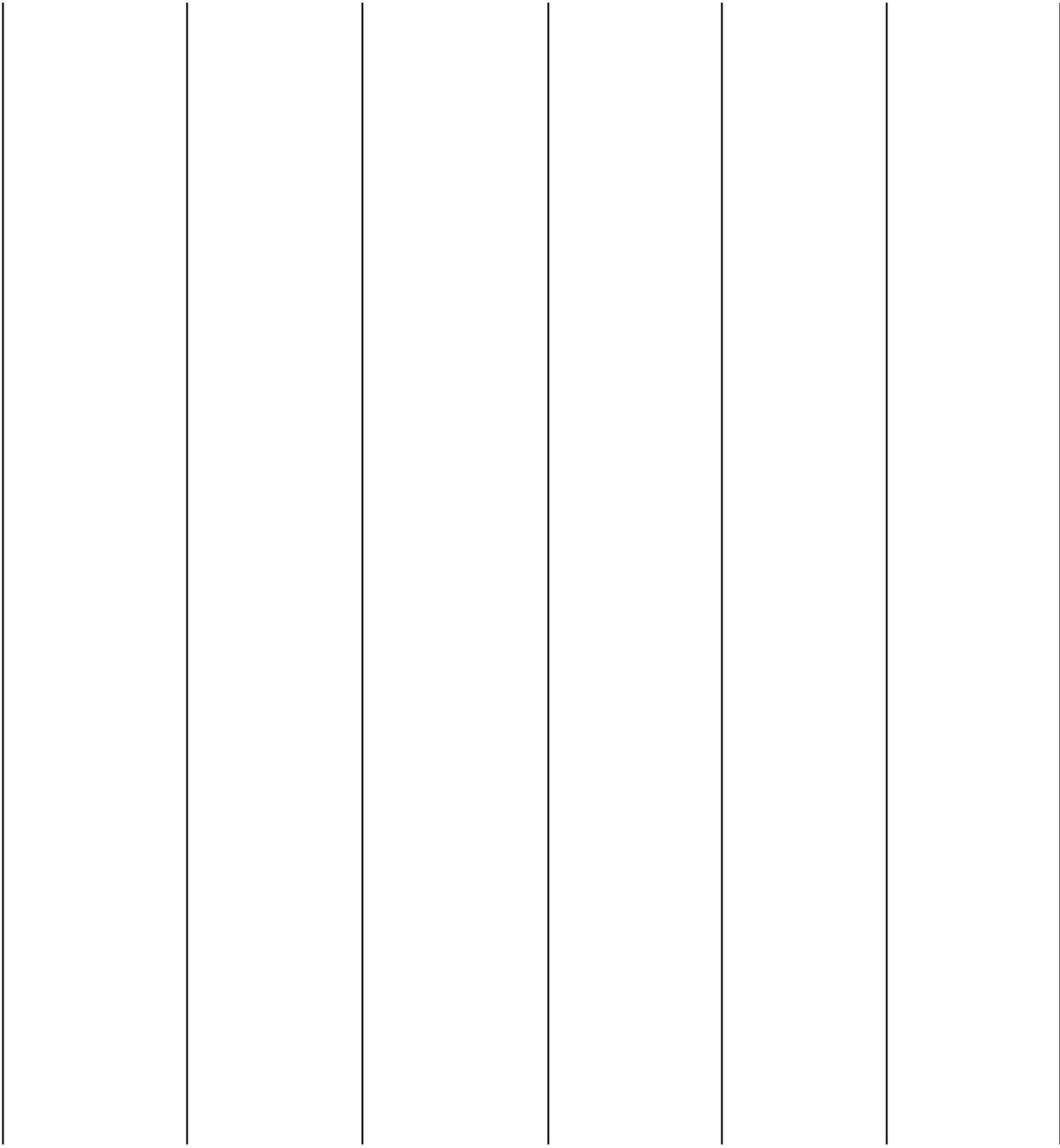


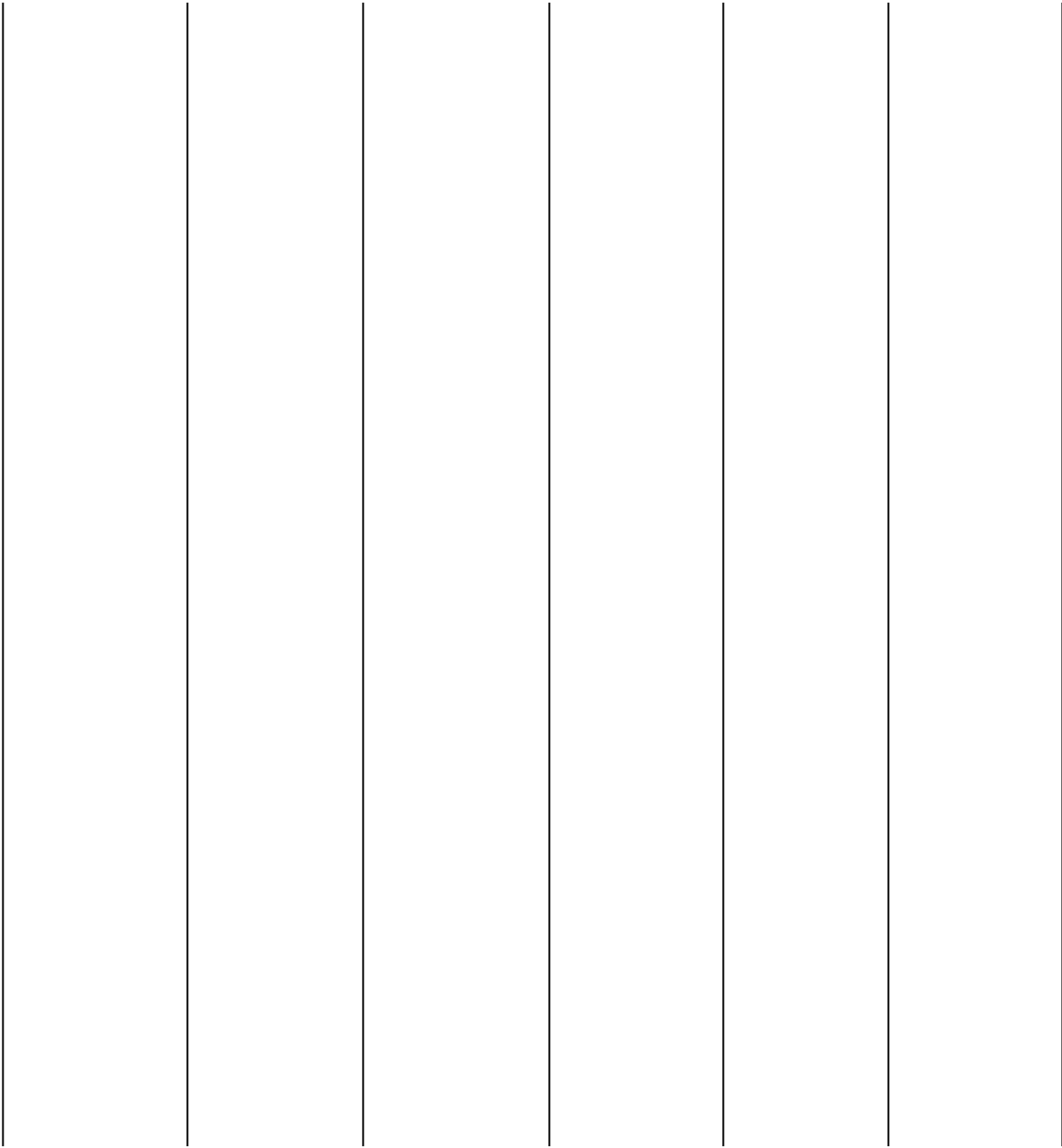


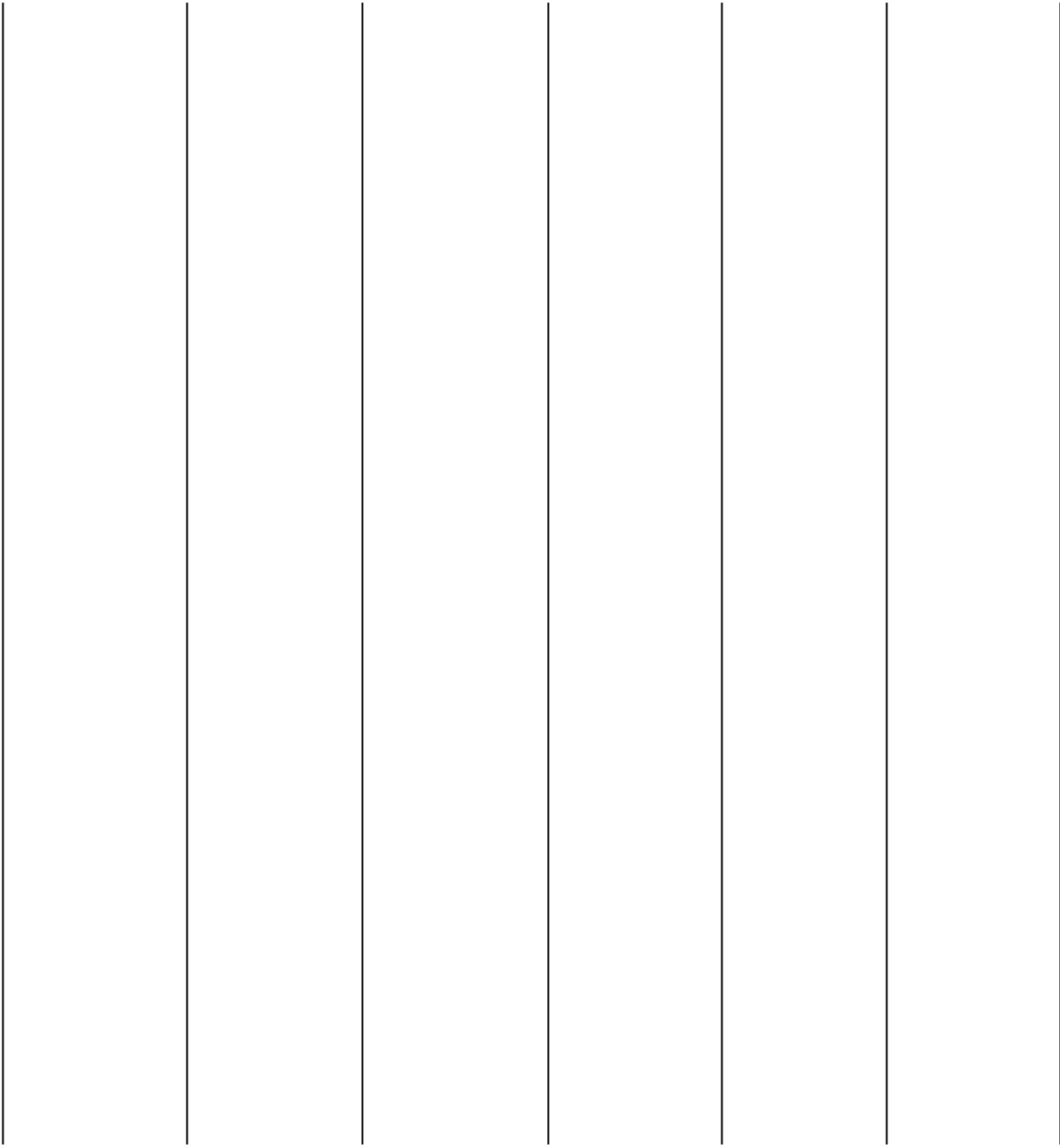
單位:新臺幣元

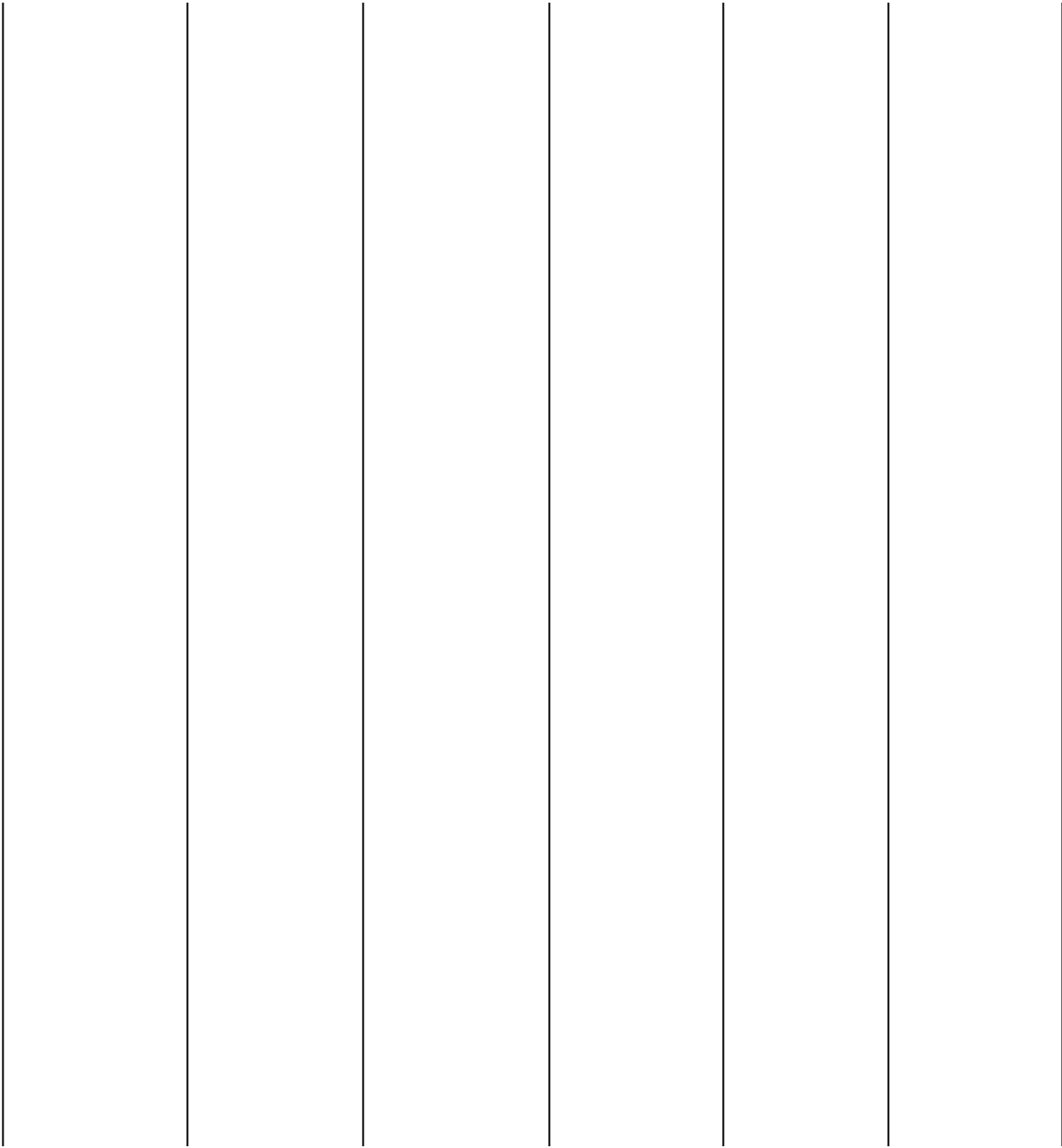
保留數		合計 (2)	比較增 減數 (3)= (2)-(1)	剔 除 經 費 繳庫數	說明
尚 未 支 付 數	小 計				
1,468,000	1,468,000	54,326,162	-10,041,128	-	
1,468,000	1,468,000	54,203,872	-10,041,128	-	
1,468,000	1,468,000	27,864,126	-4,280,874	-	
1,468,000	1,468,000	27,864,126	-4,280,874	-	
1,468,000	1,468,000	27,864,126	-4,280,874	-	
-	-	11,286,400	-2,642,600	-	
-	-	11,286,400	-2,642,600	-	
-	-	11,286,400	-2,642,600	-	
1,468,000	1,468,000	16,577,726	-1,638,274	-	
1,468,000	1,468,000	16,577,726	-1,638,274	-	
-	-	94,999	-7,001	-	
1,468,000	1,468,000	16,462,727	-1,625,273	-	
-	-	20,000	-6,000	-	

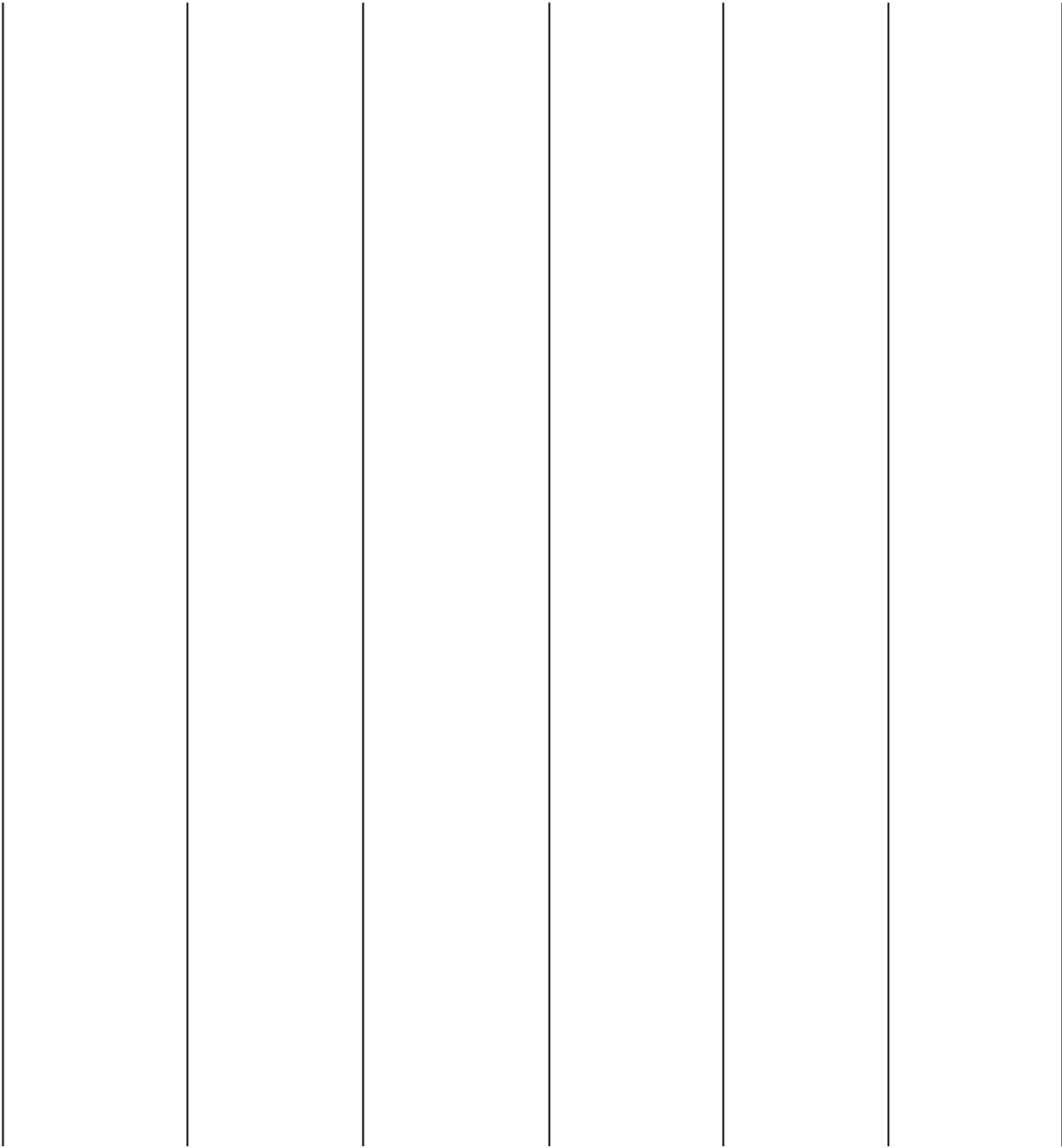




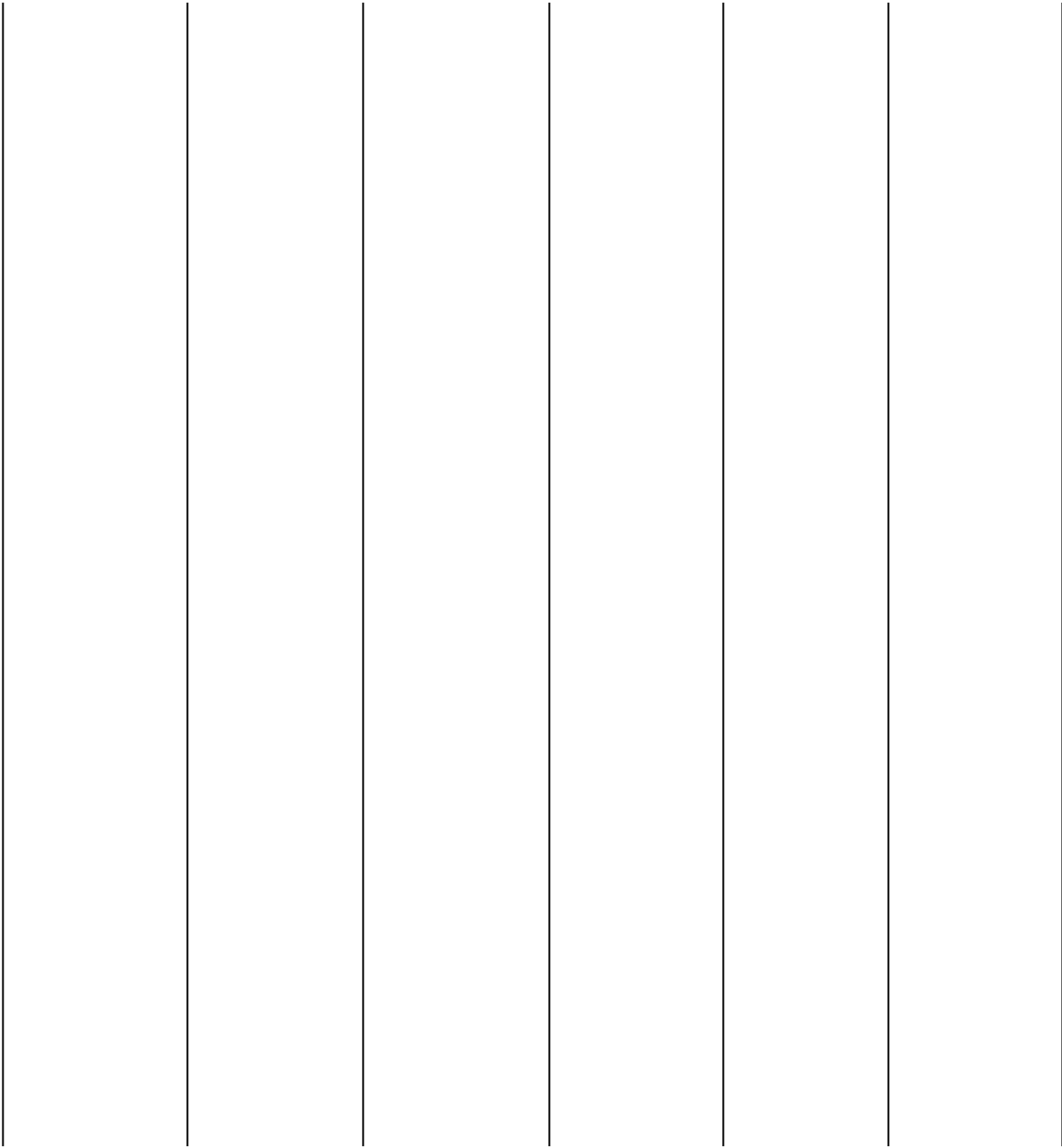




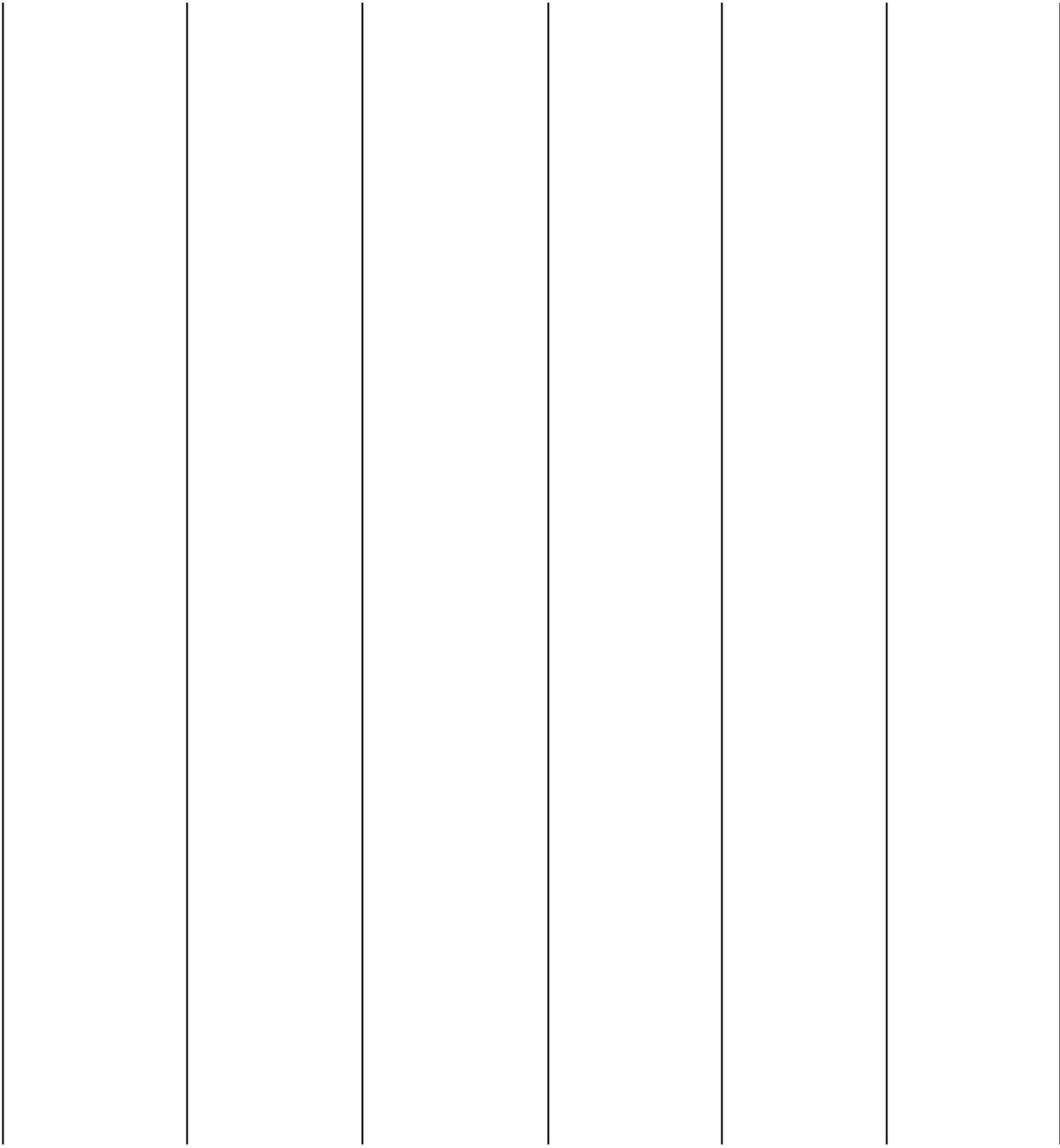


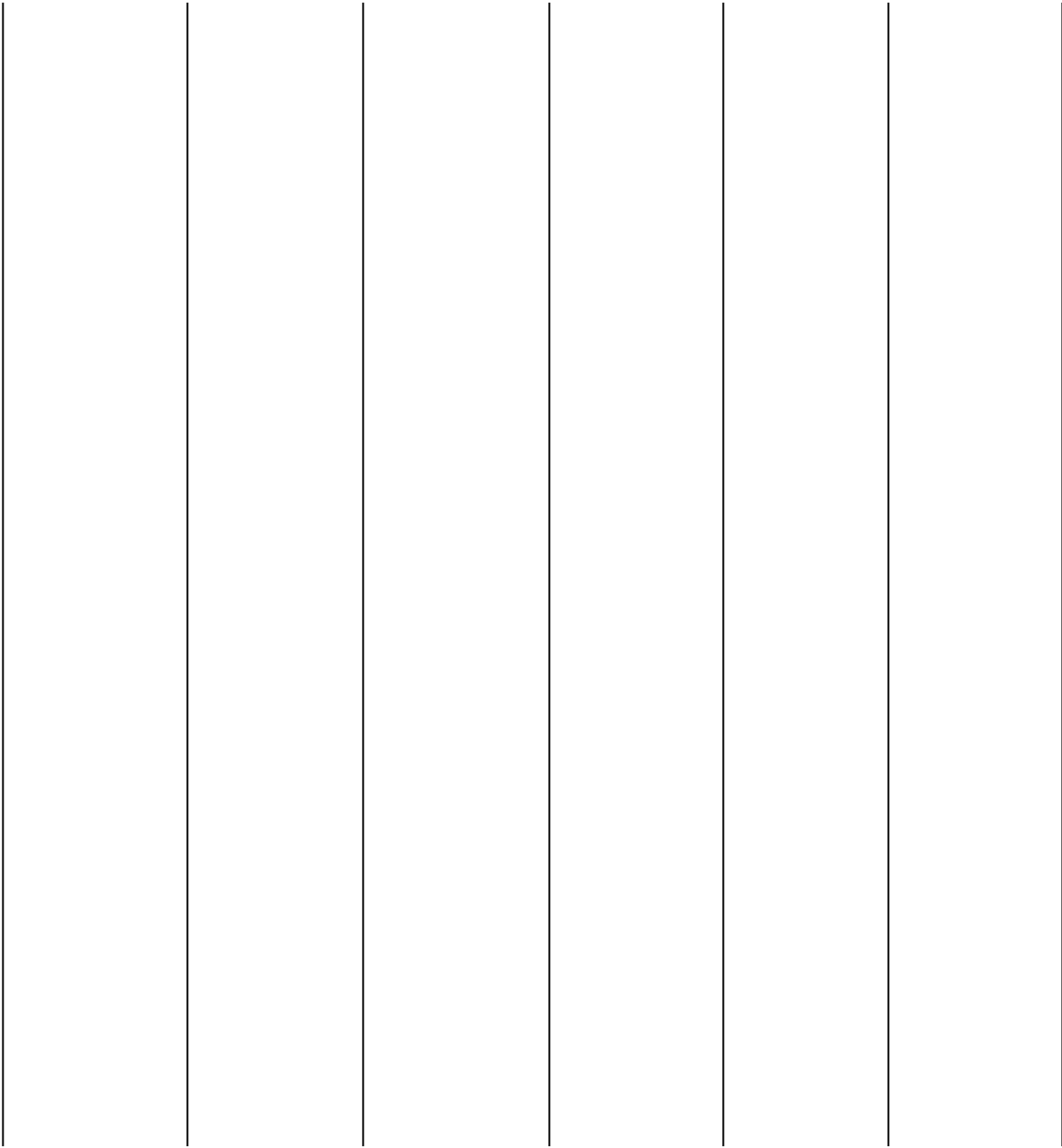


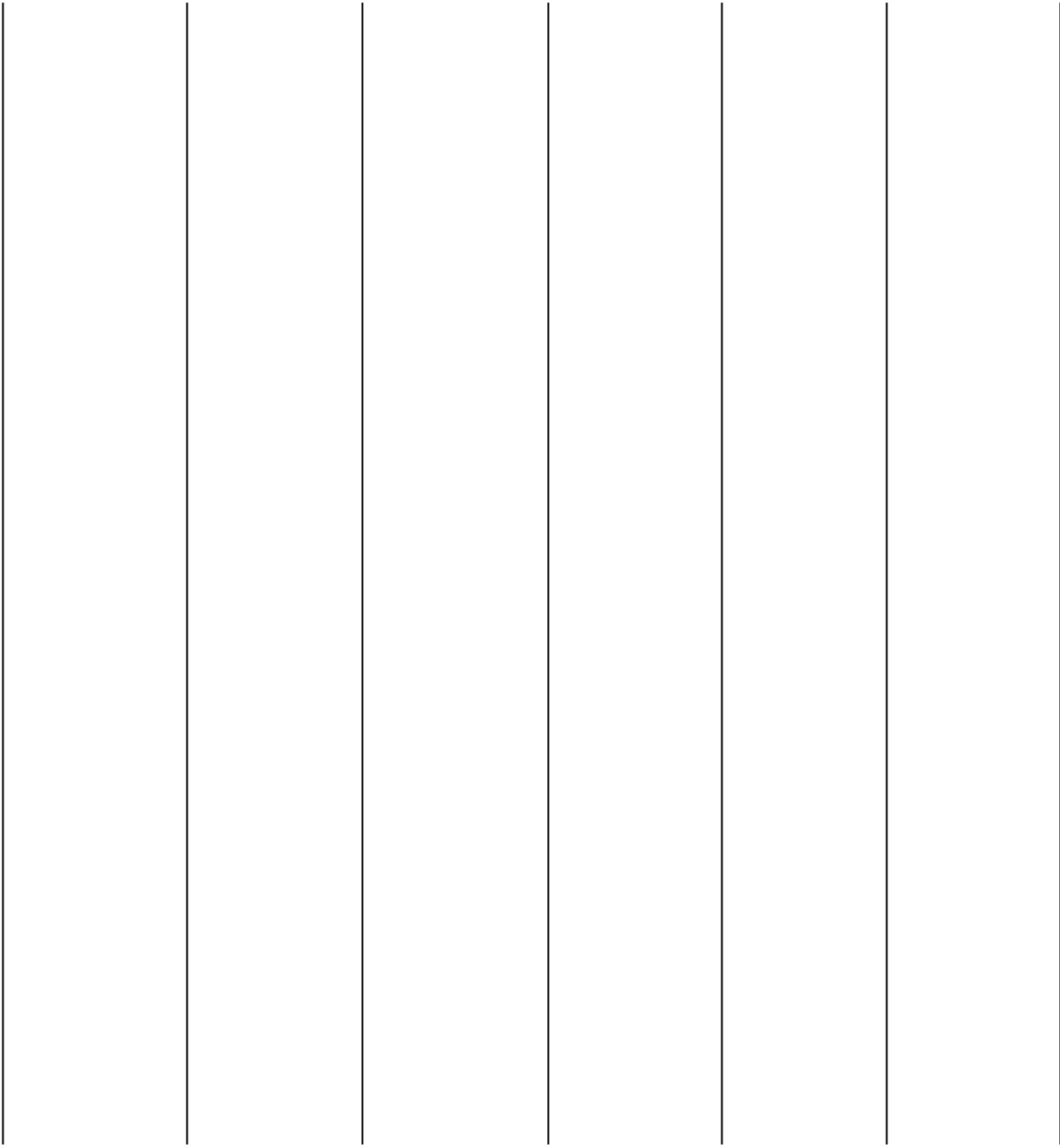
--	--	--	--	--	--	--	--

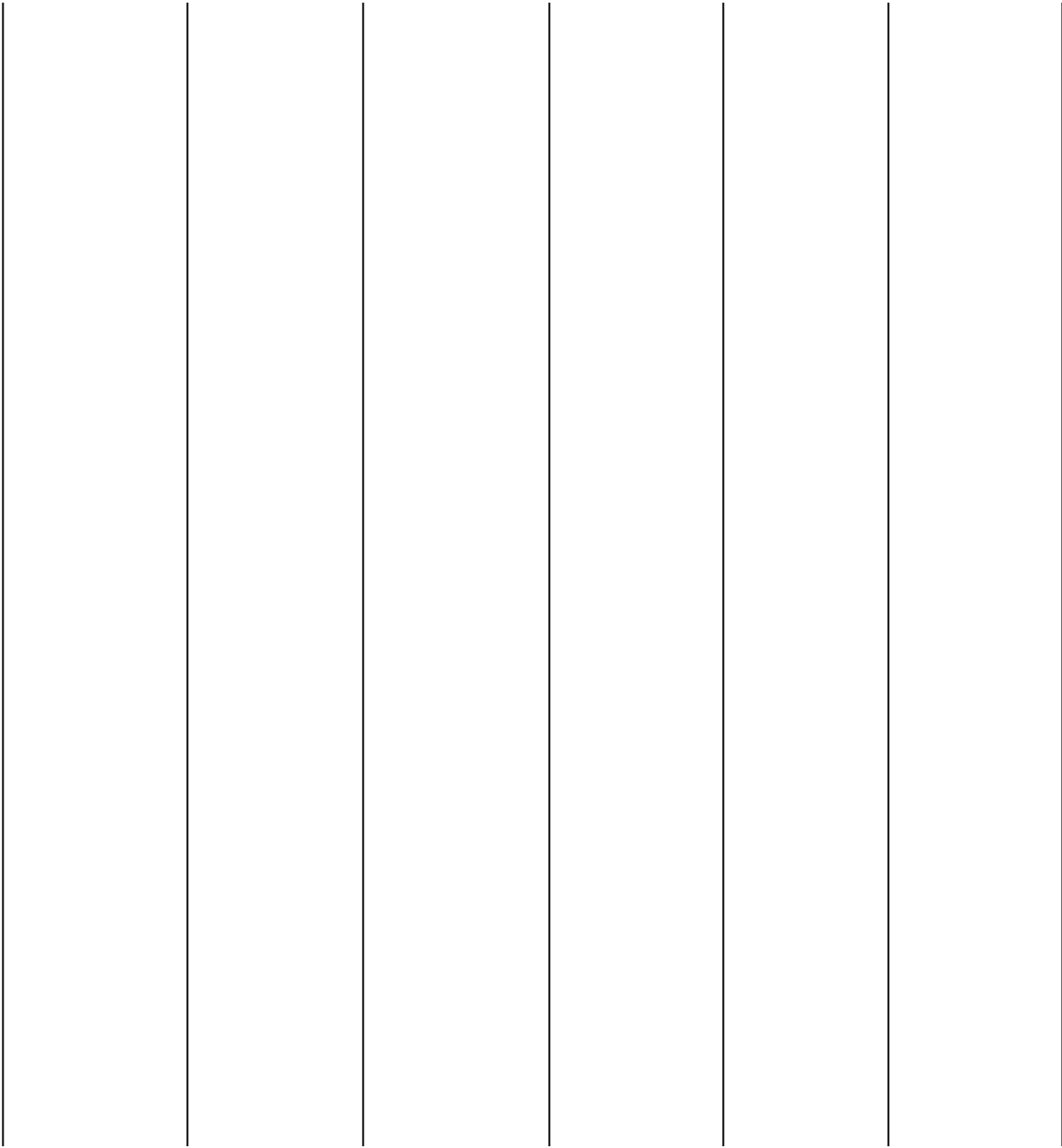


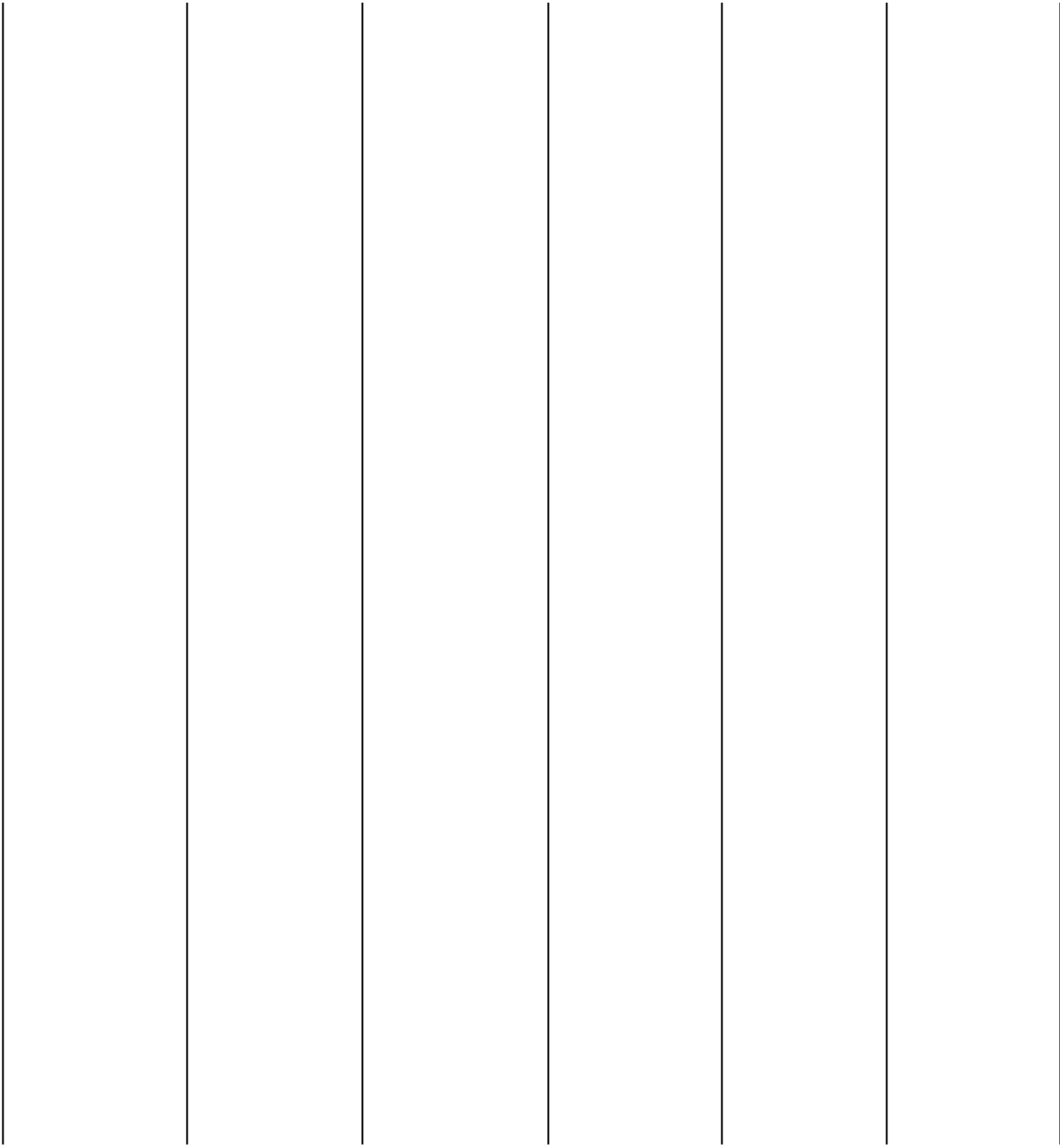
--	--	--	--	--	--	--	--



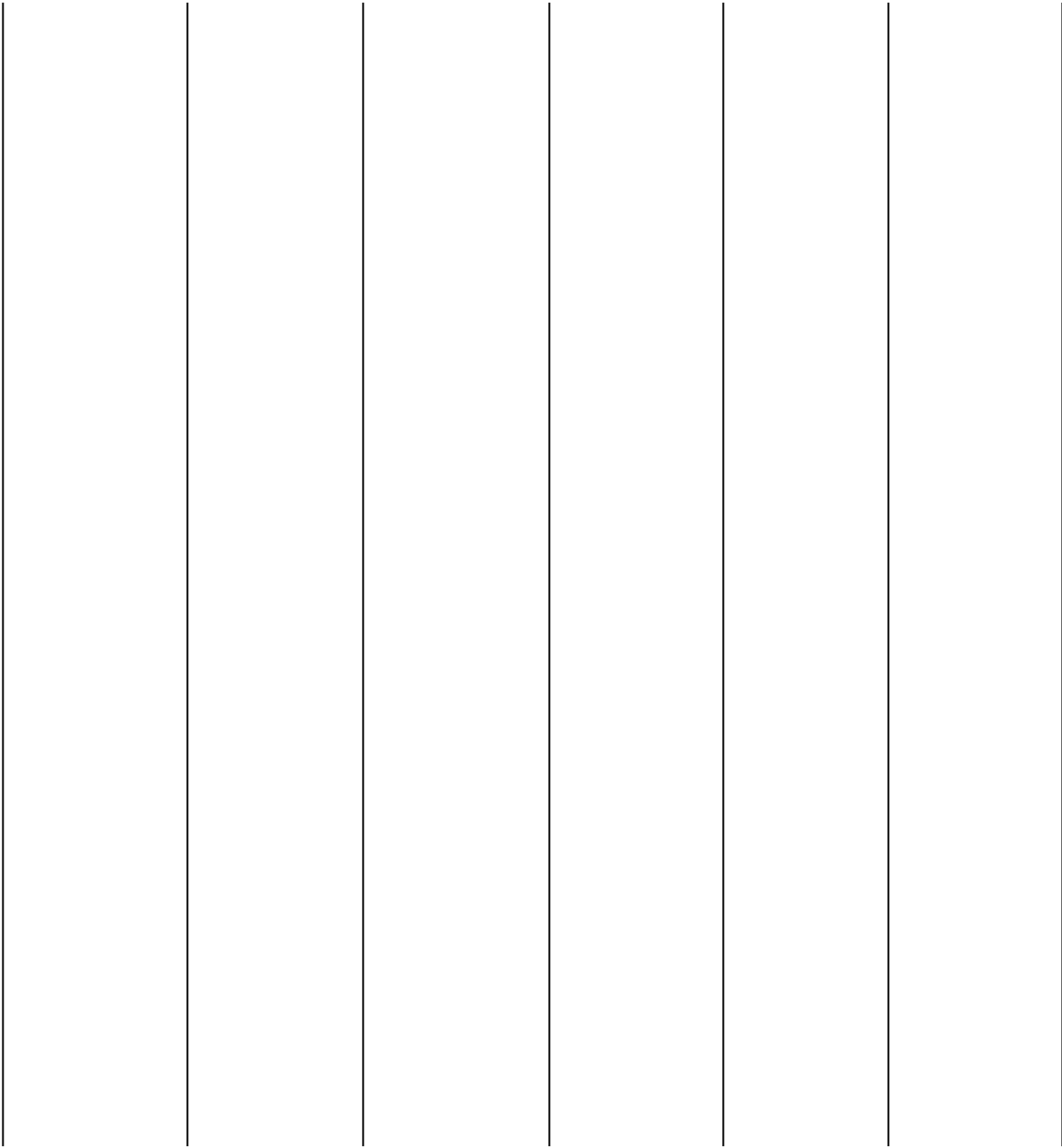


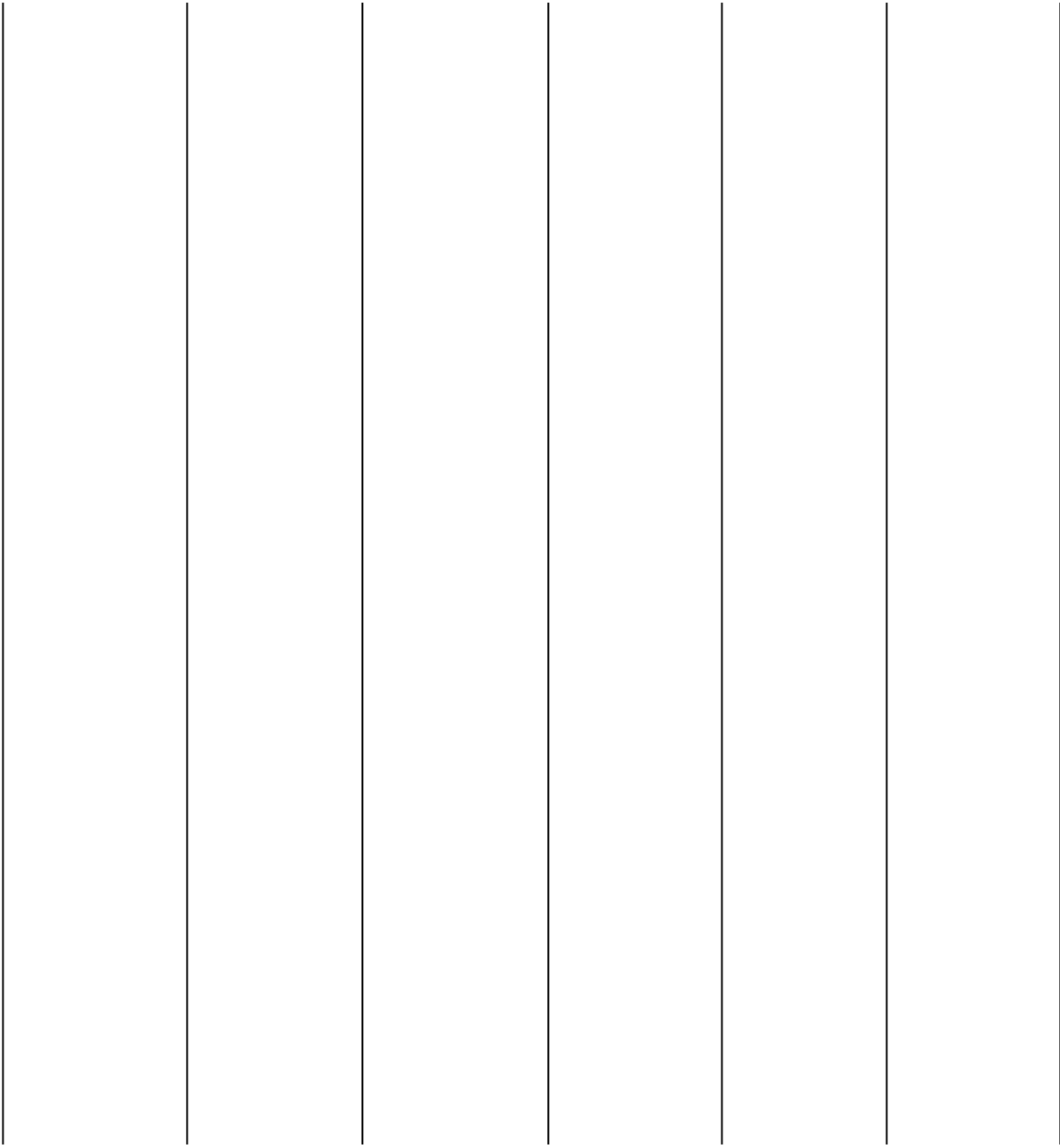


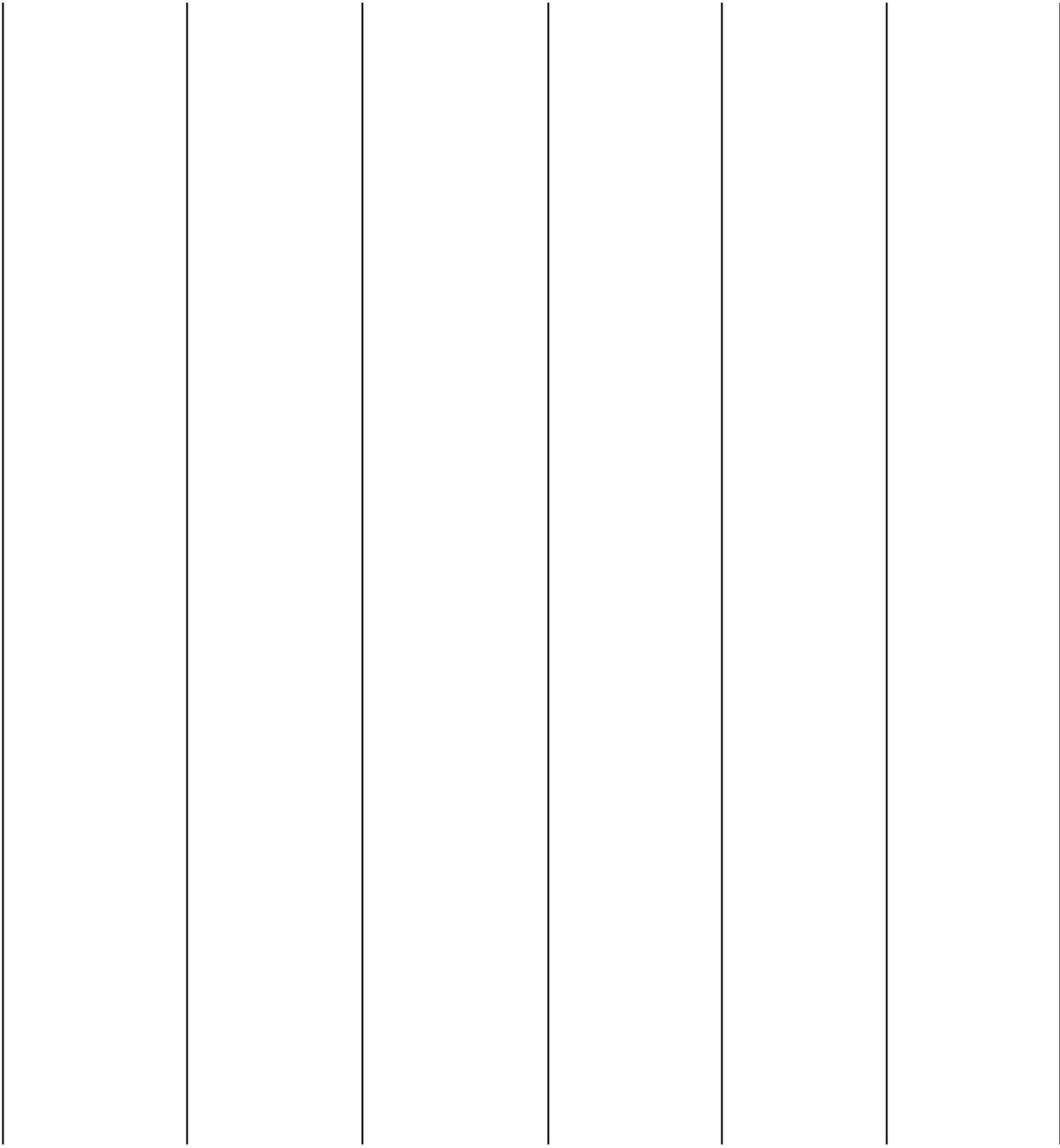


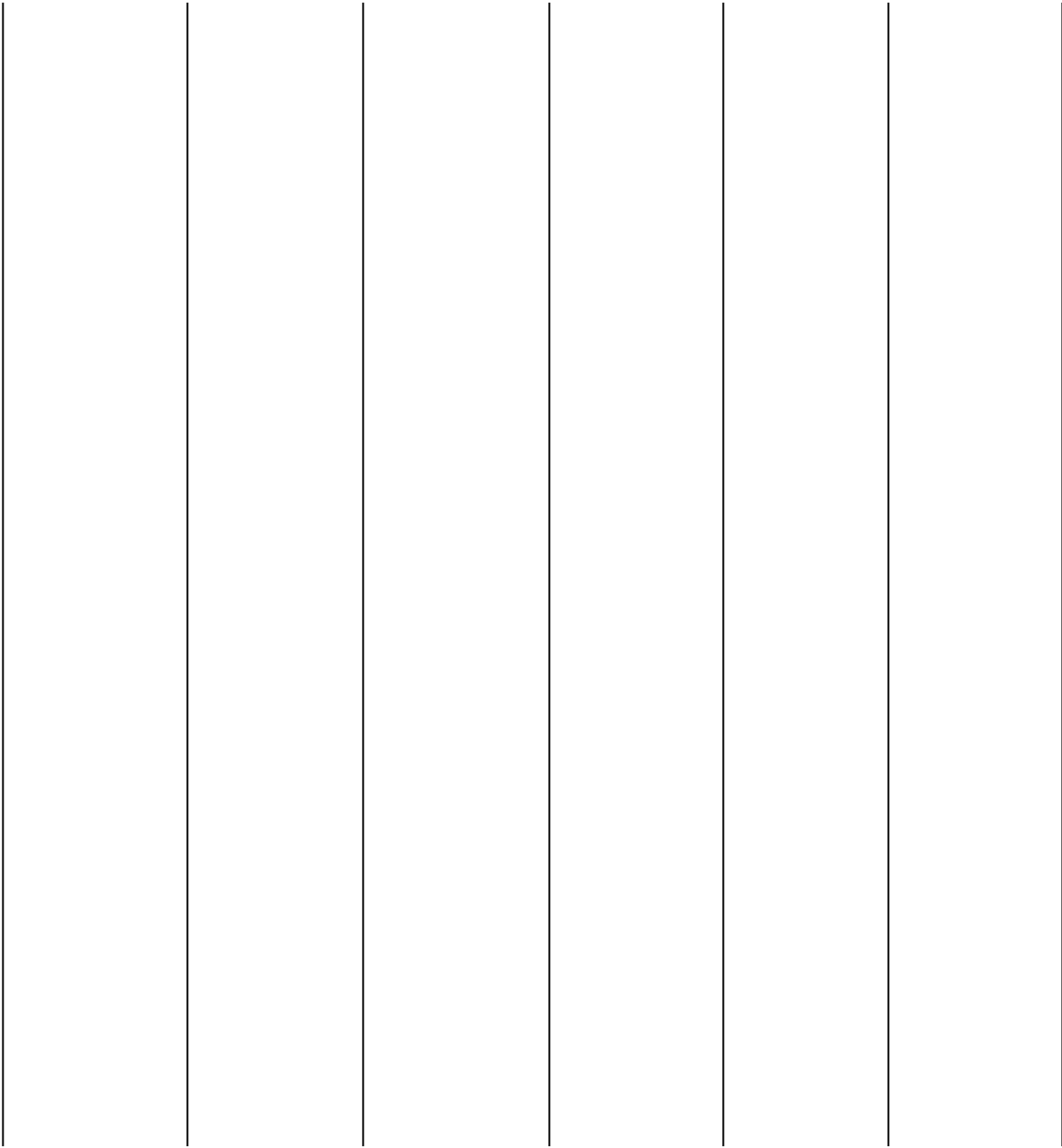


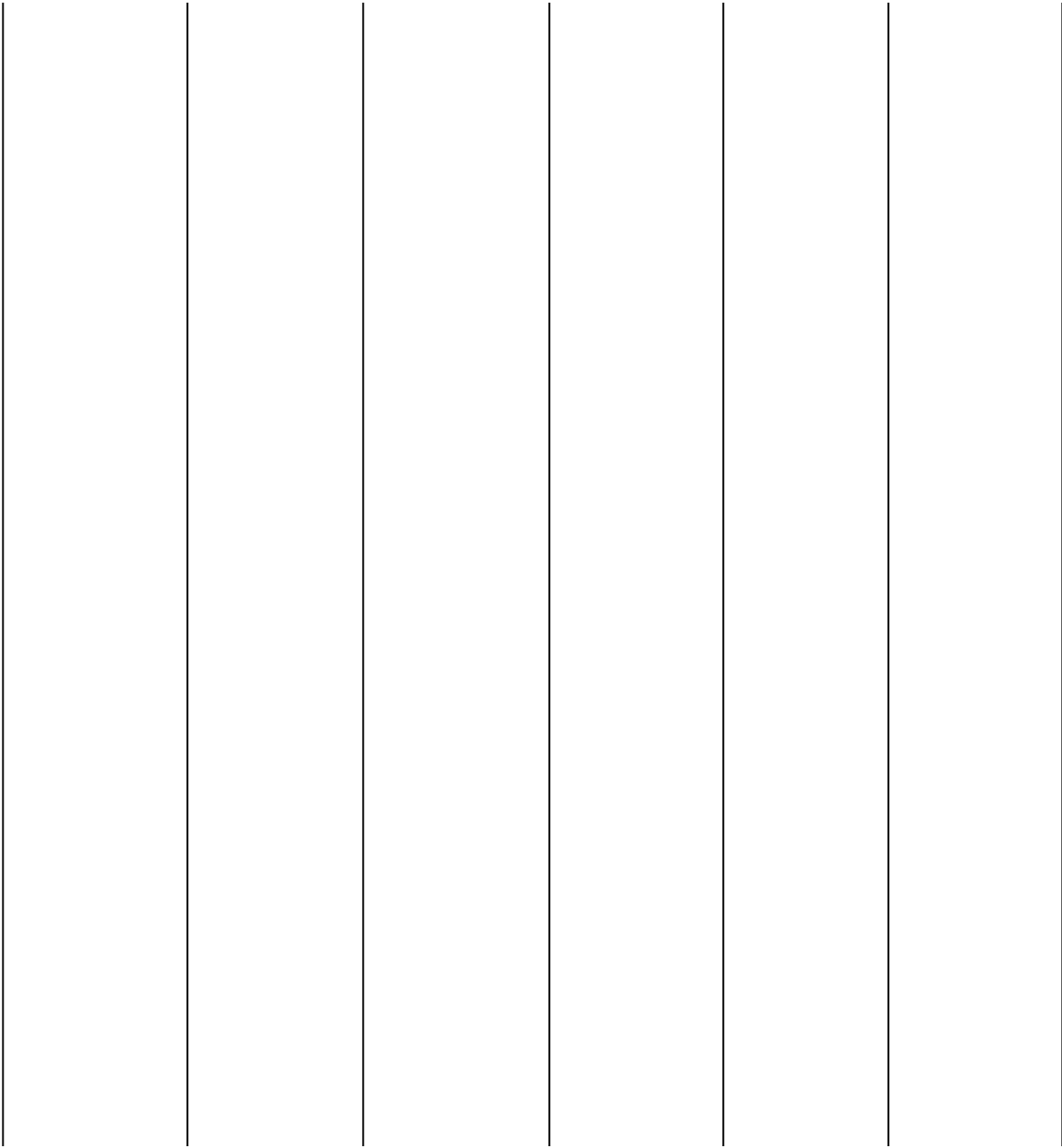
--	--	--	--	--	--	--	--

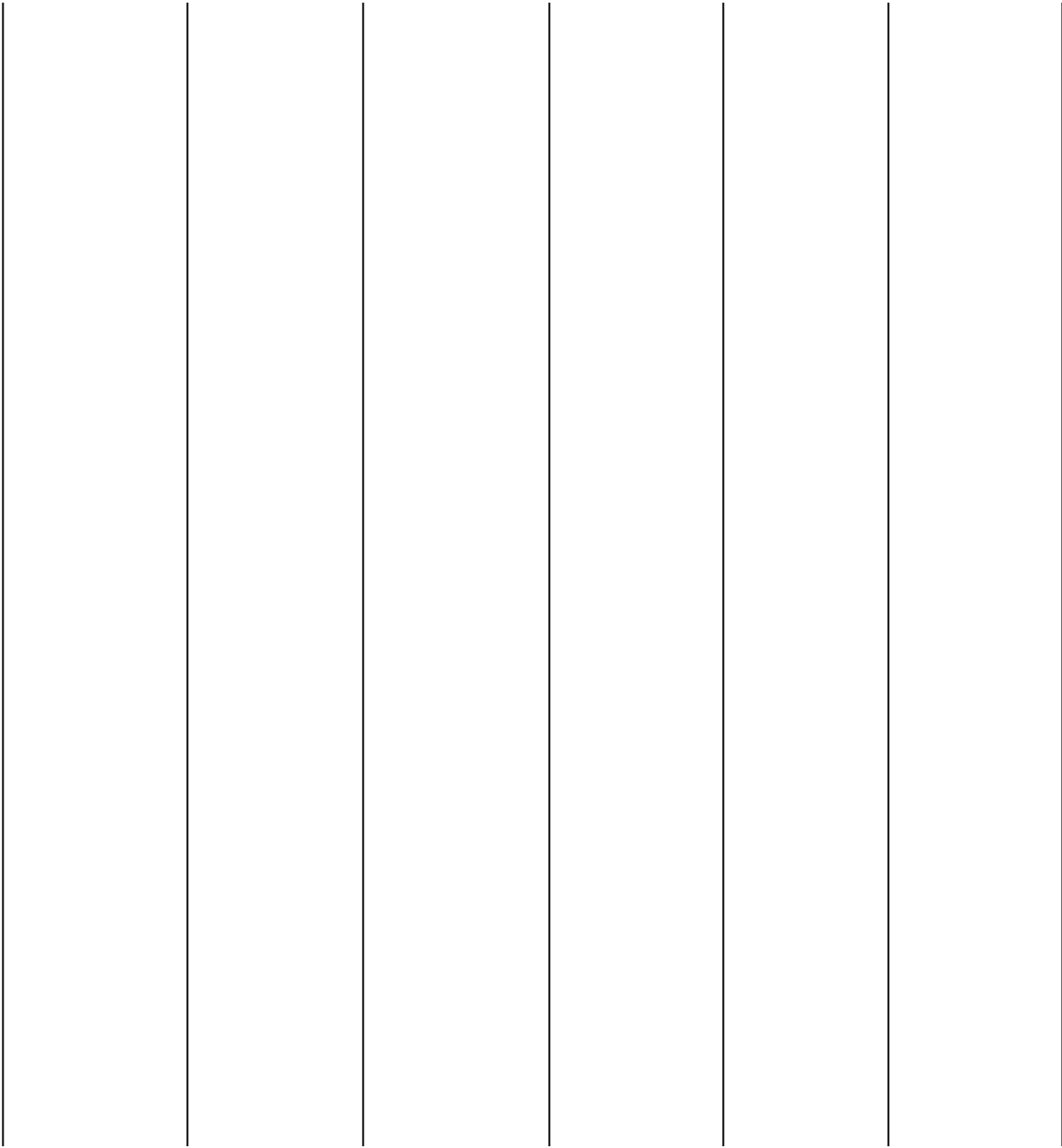


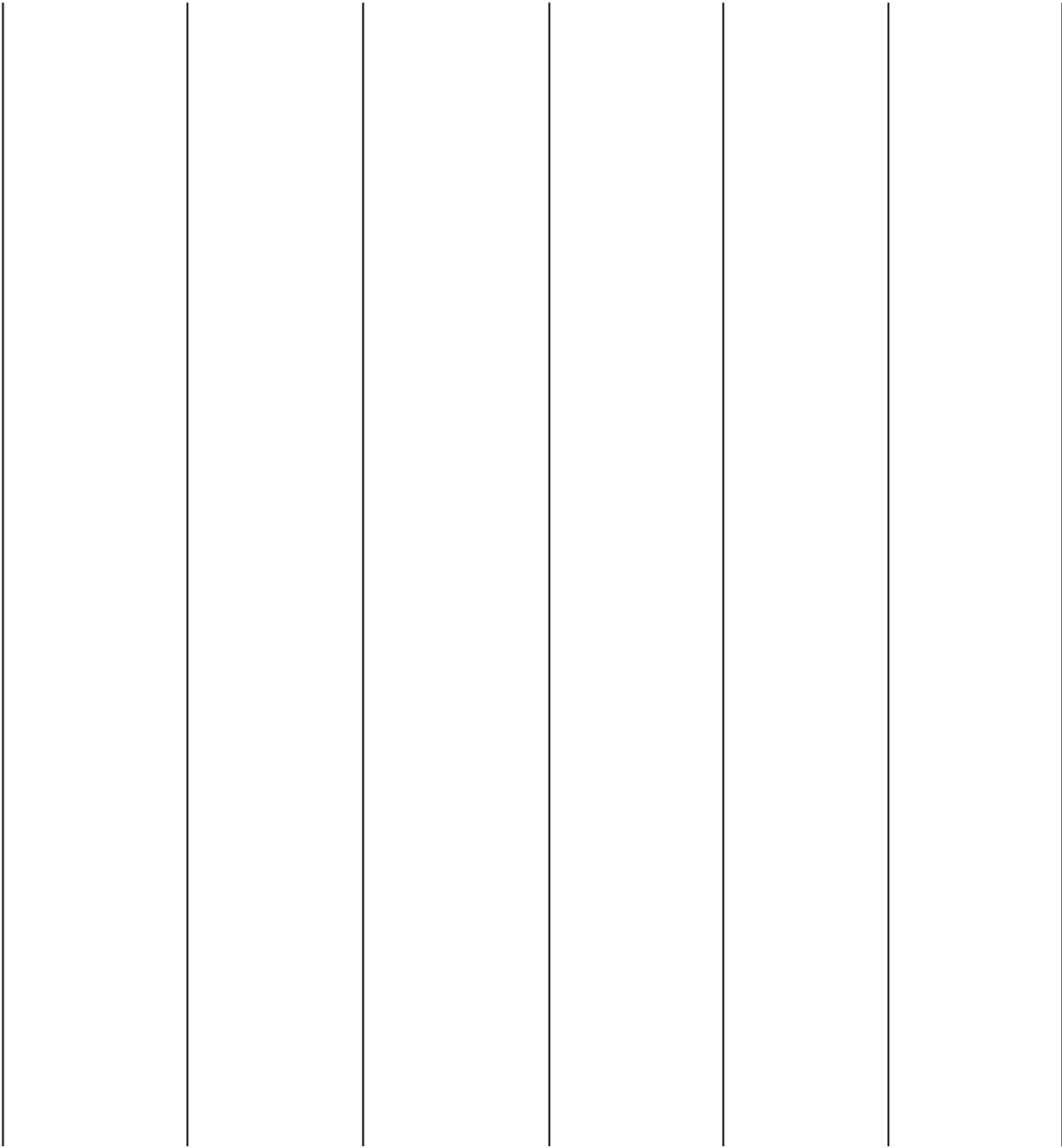


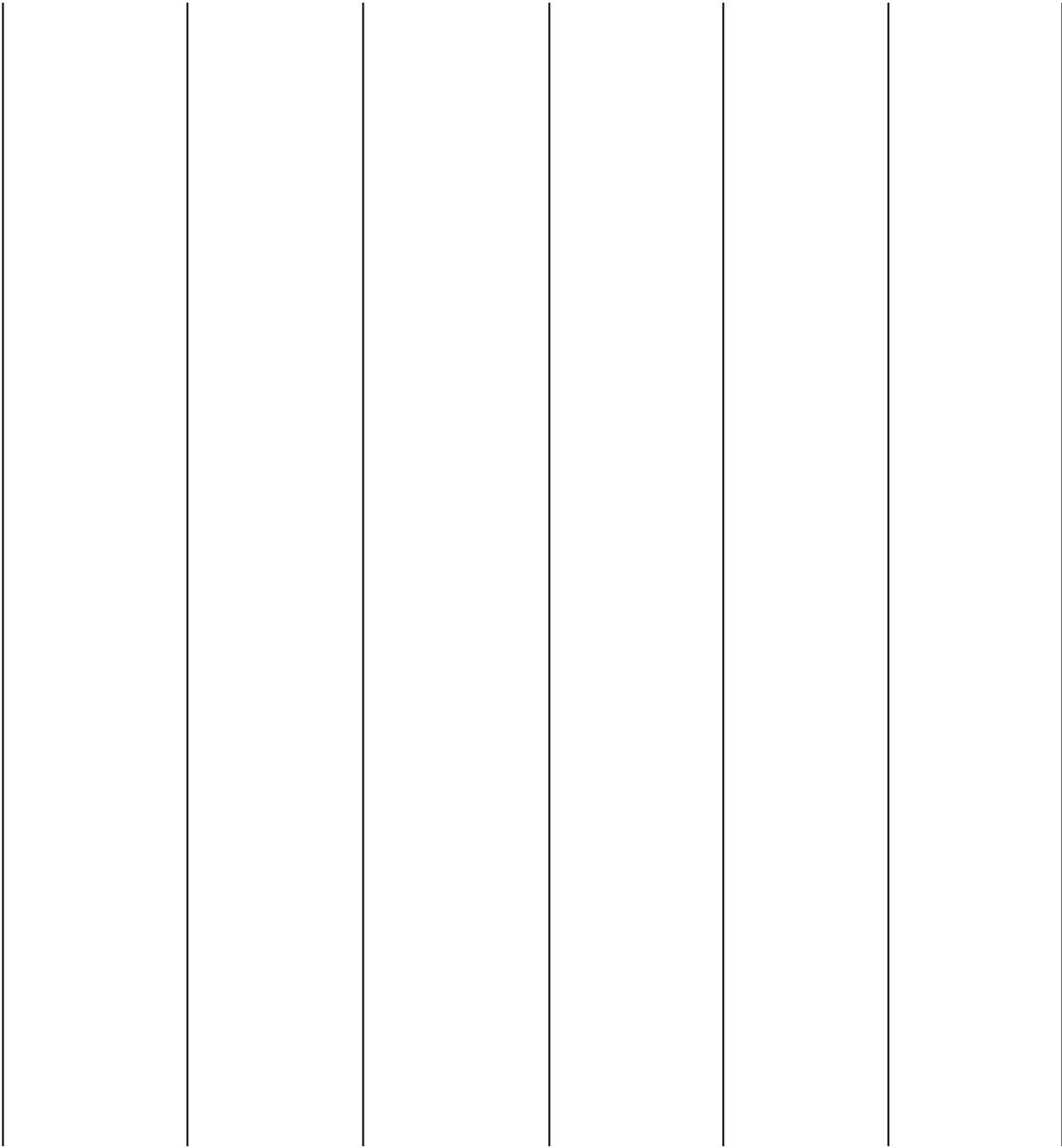


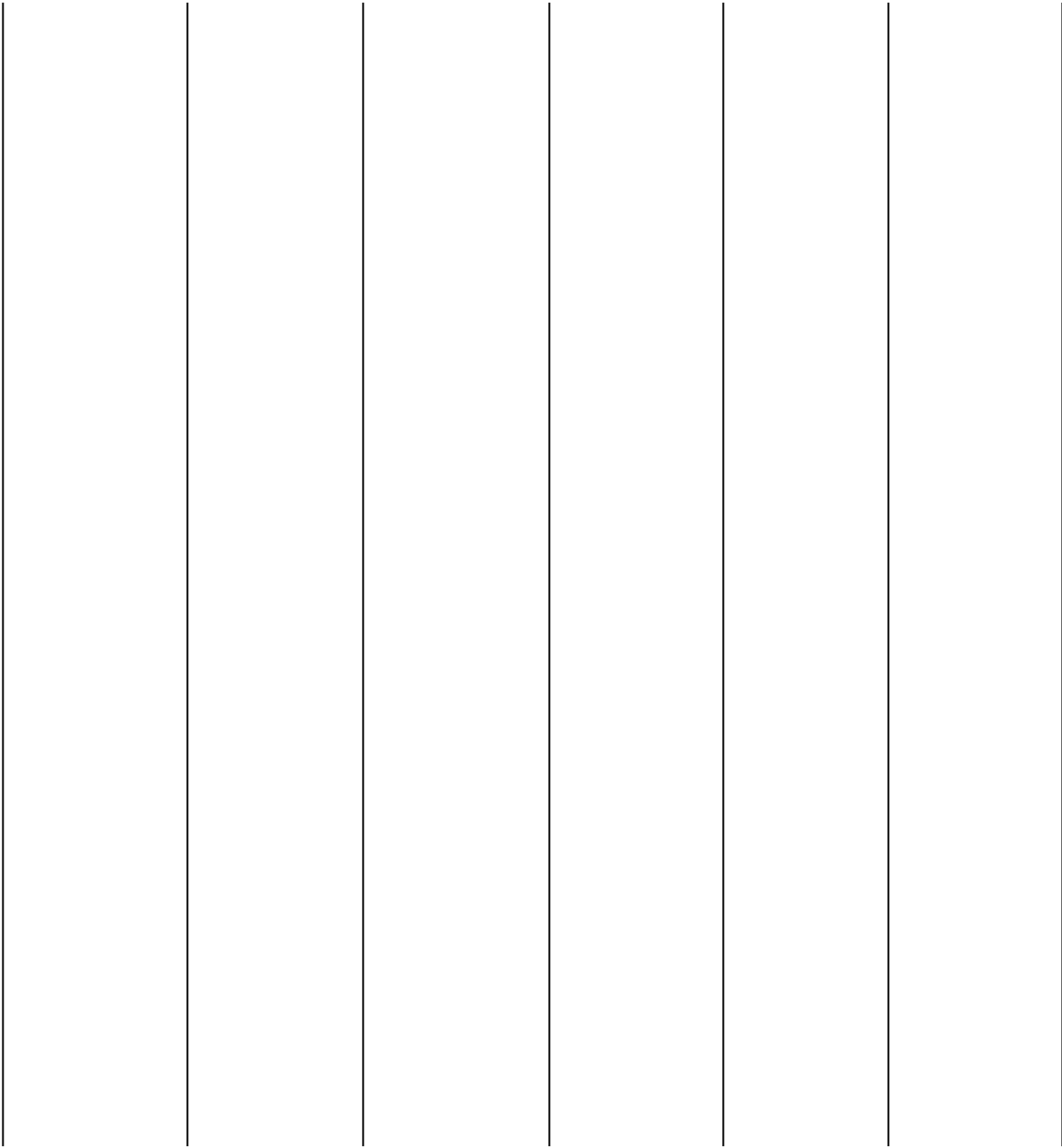


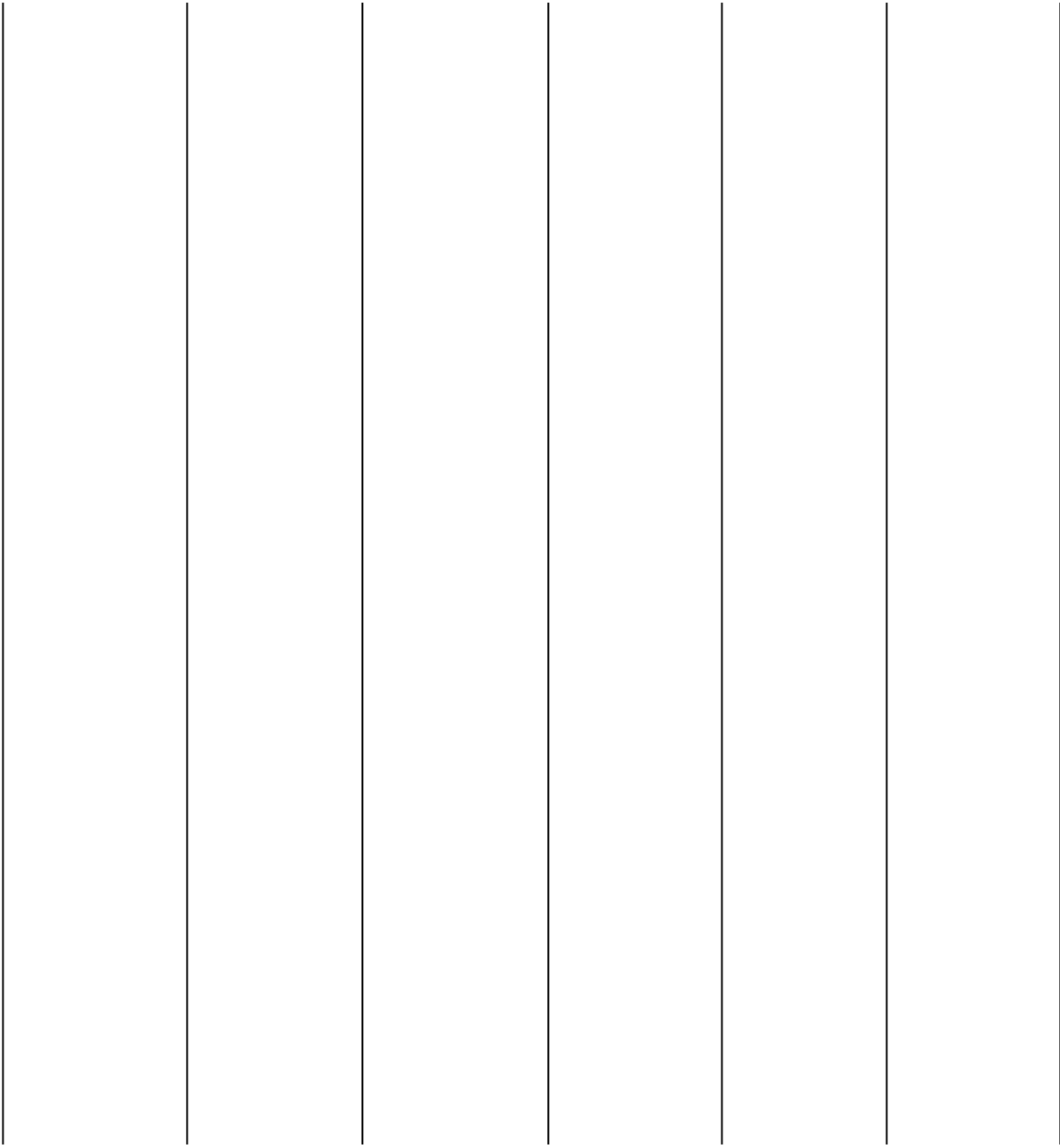


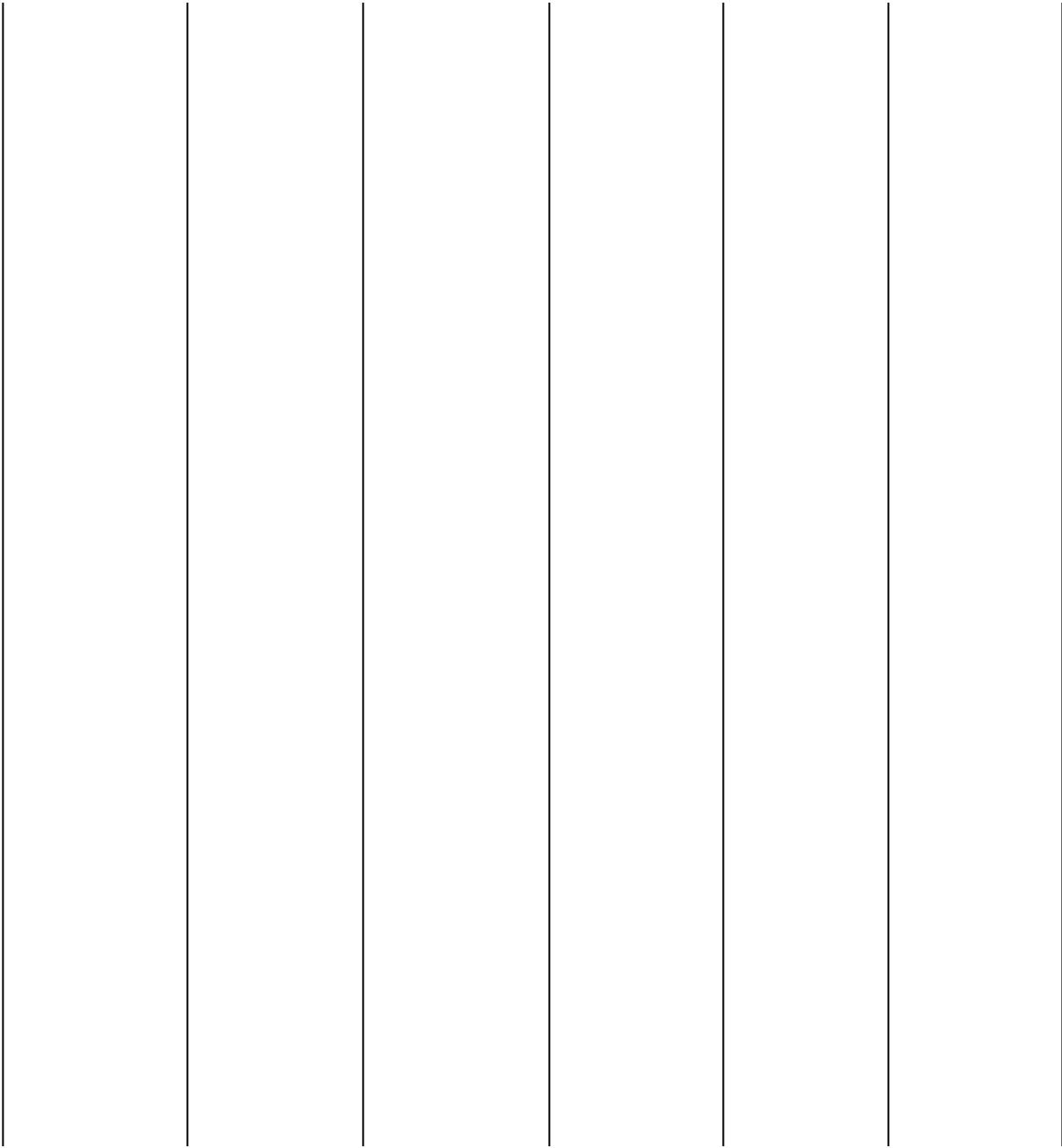




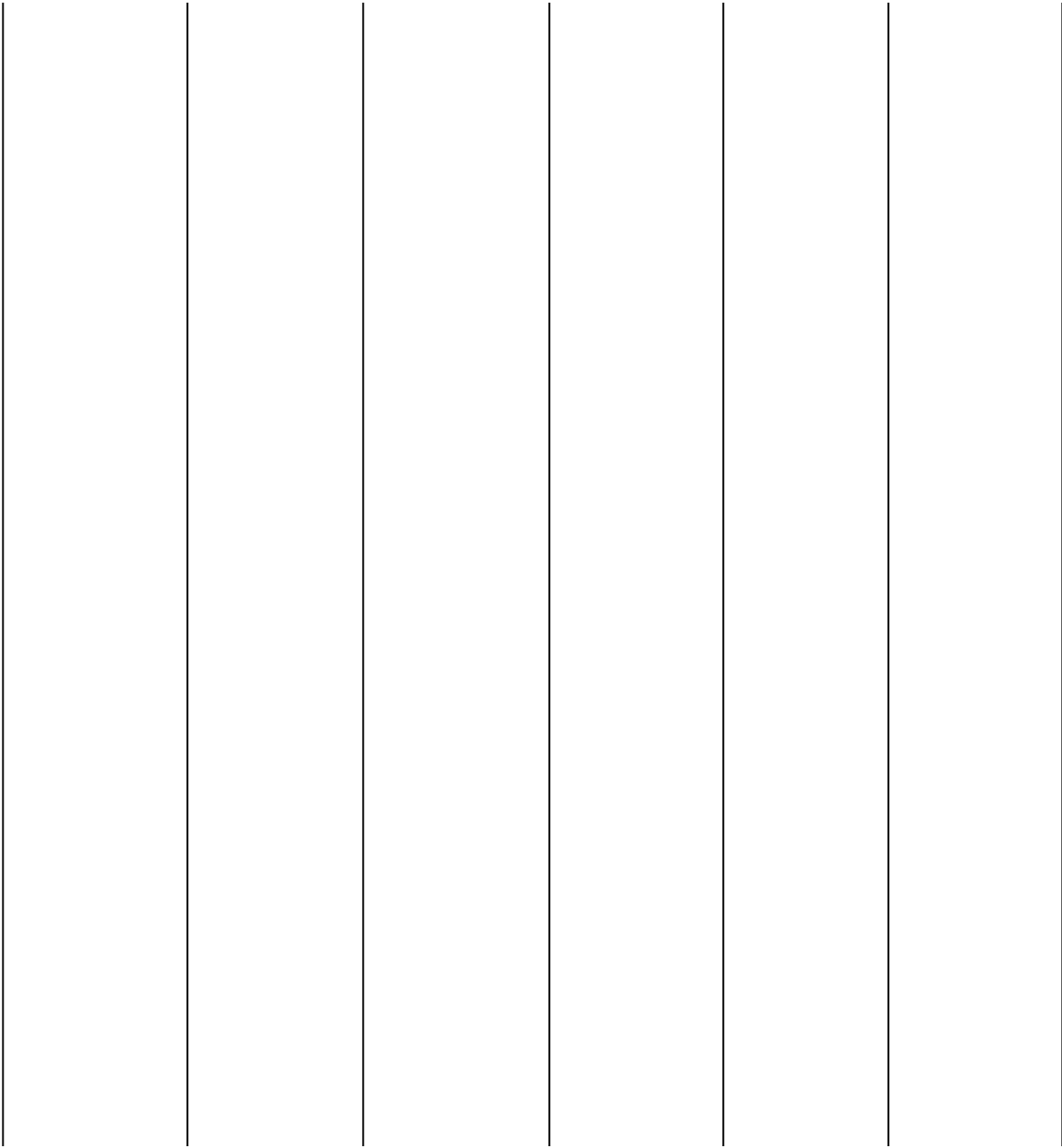


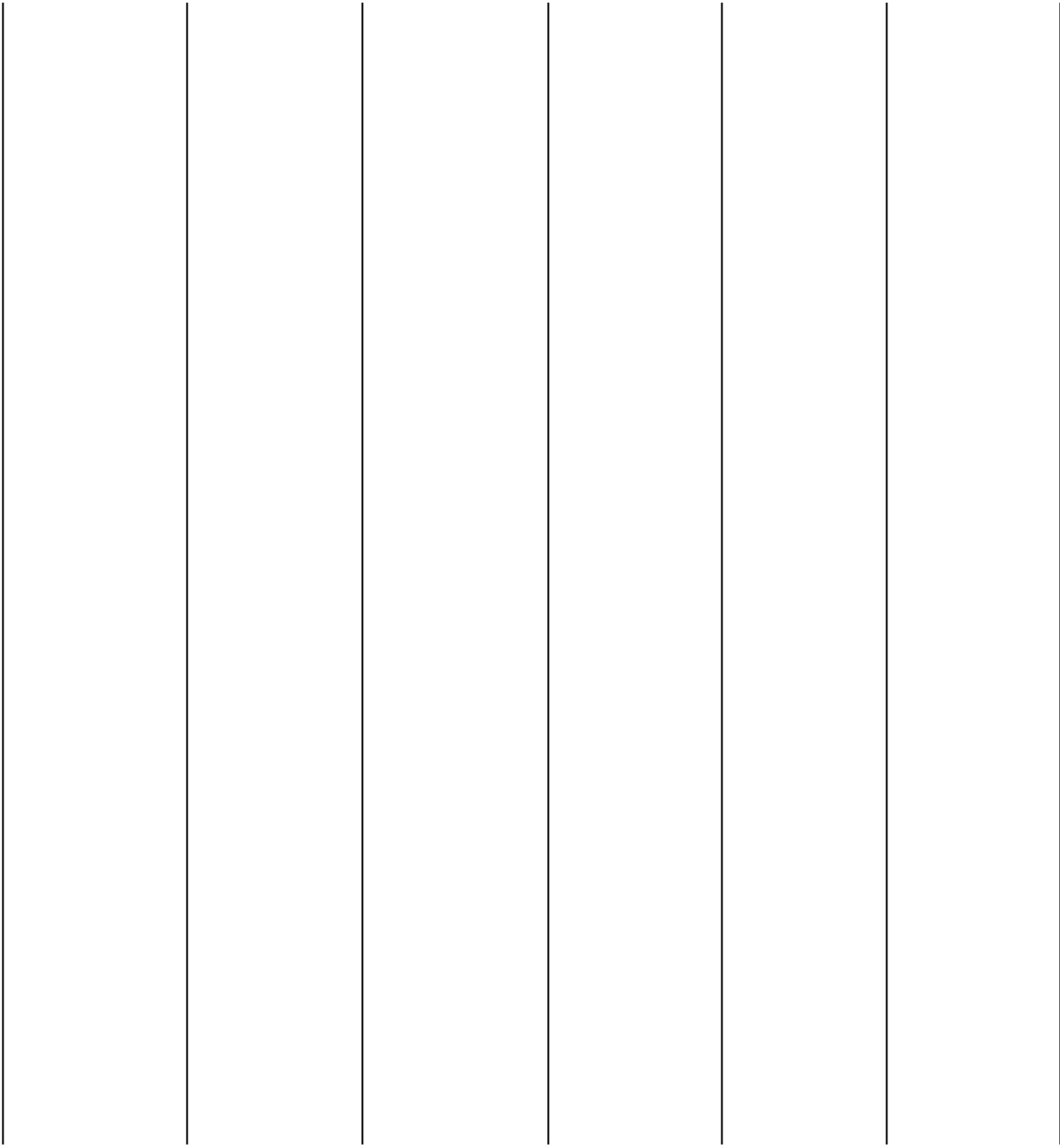


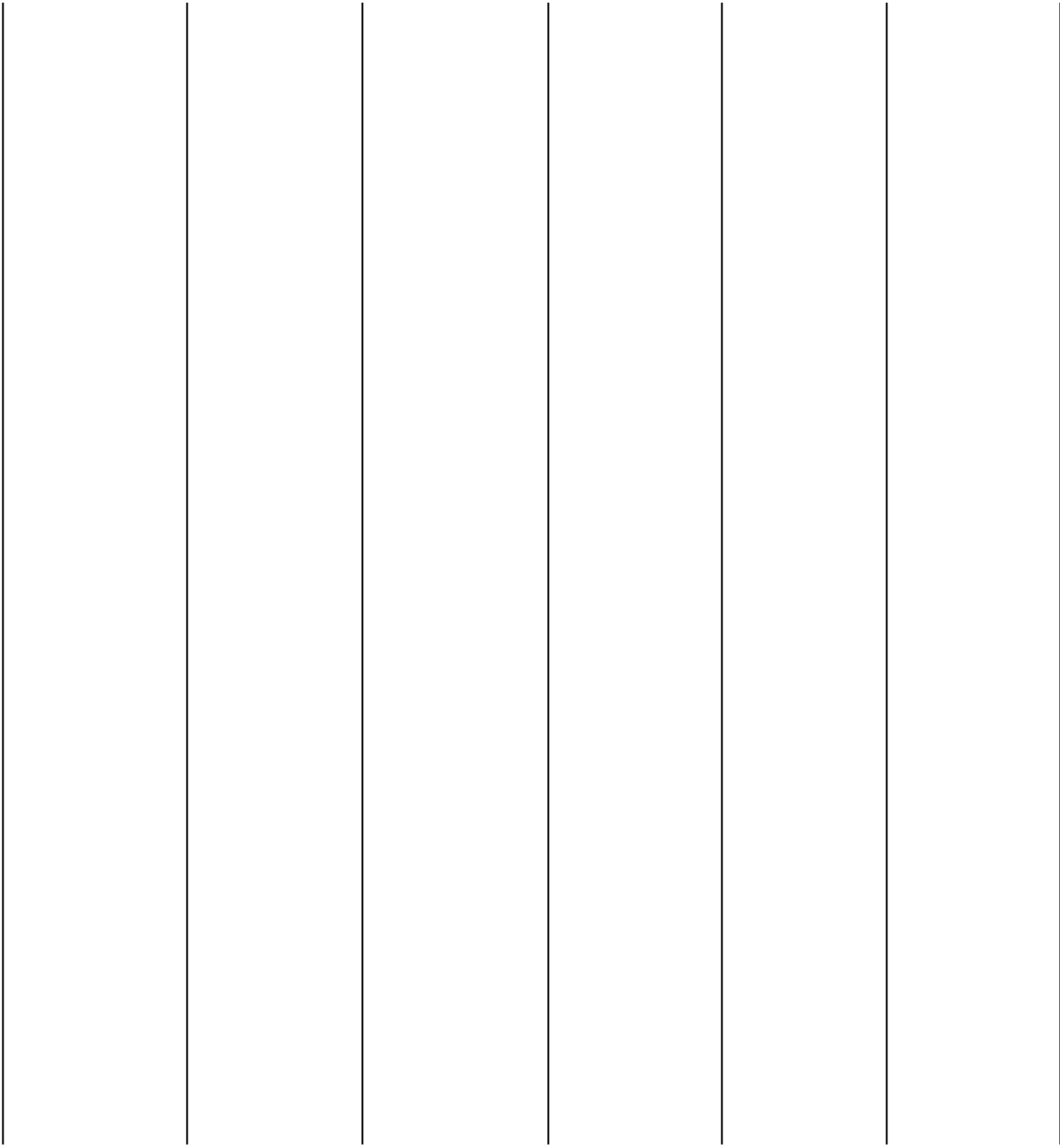


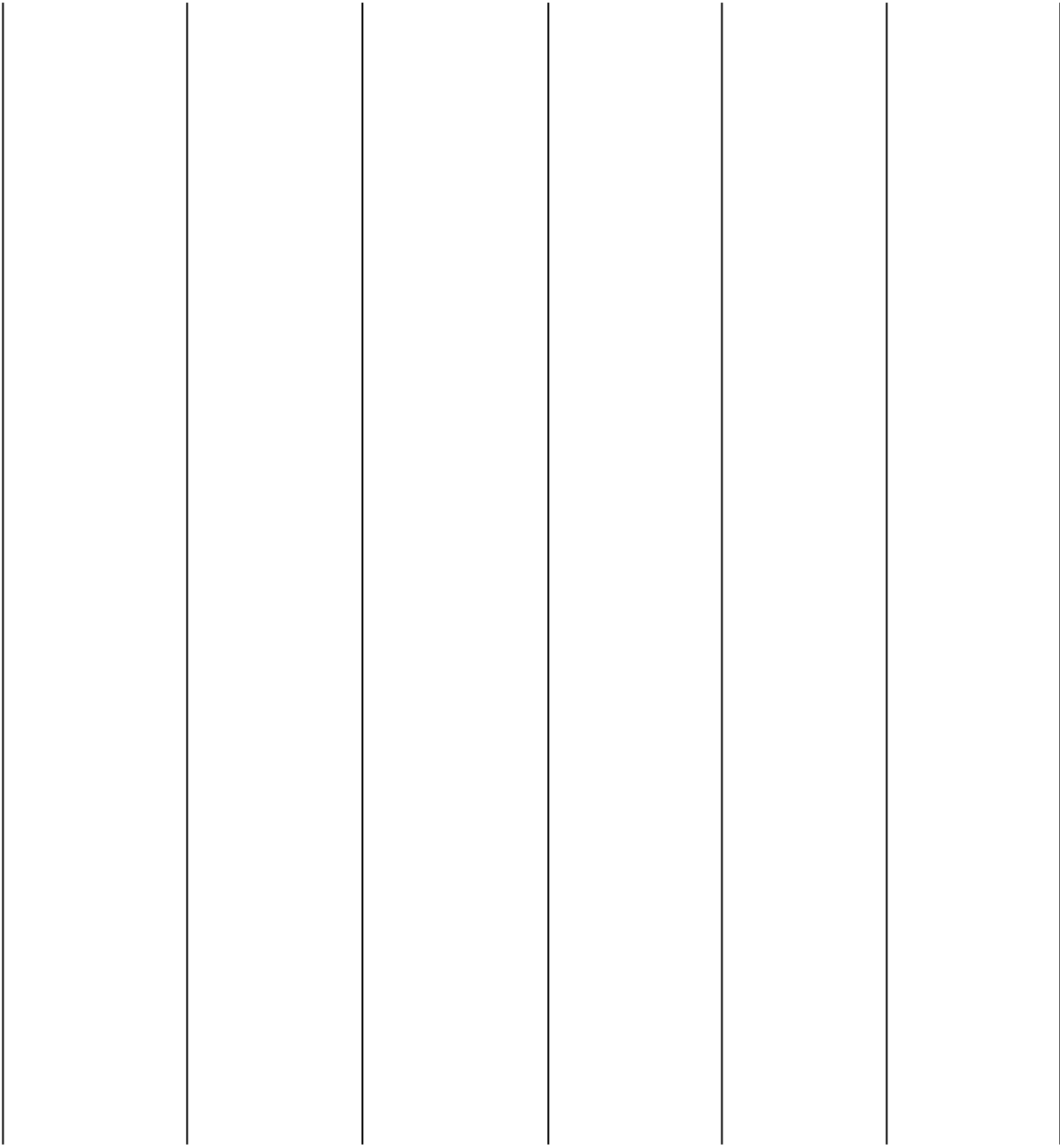


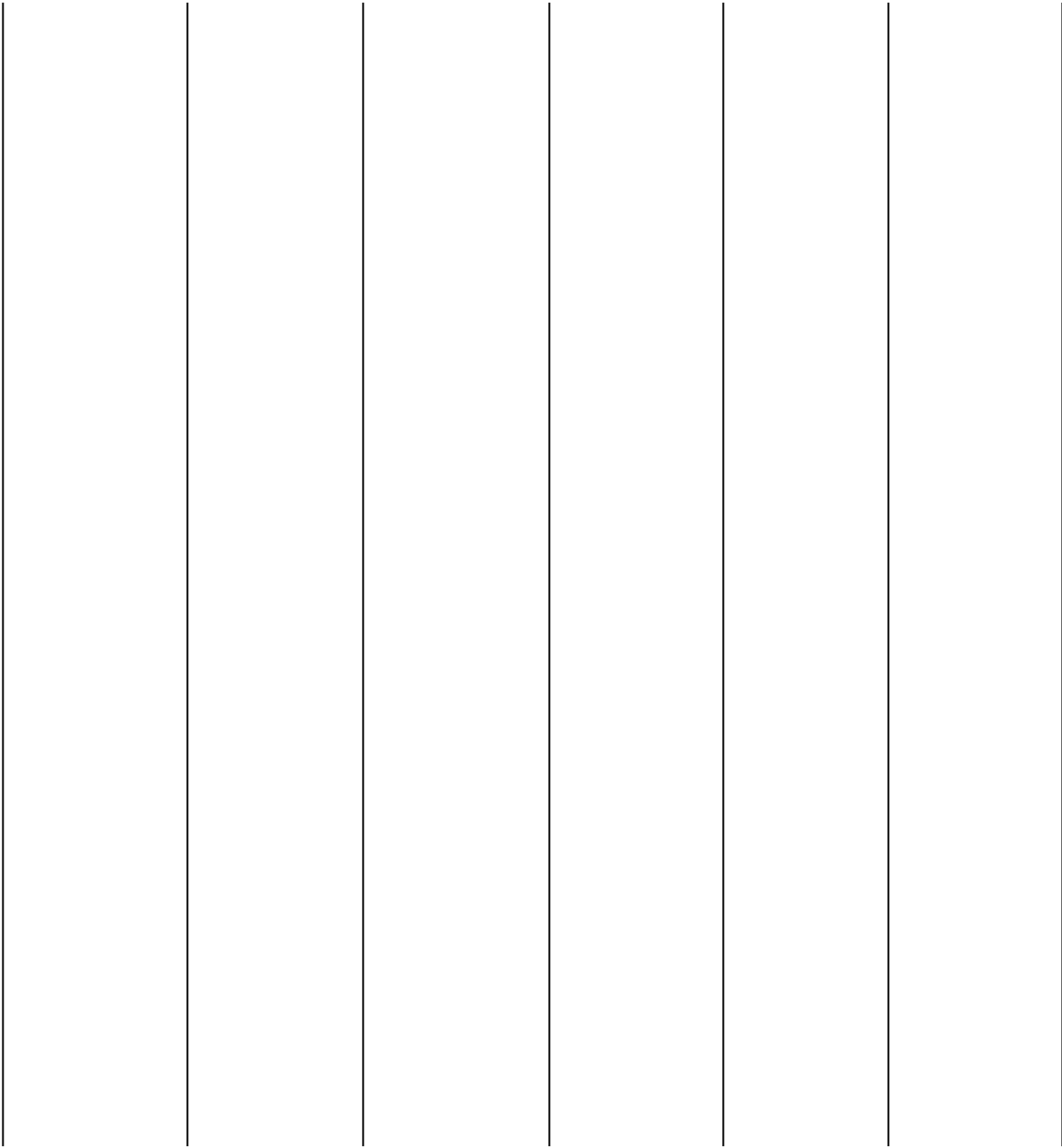
--	--	--	--	--	--	--	--











--	--	--	--	--	--	--	--

